

General Information

Service Consumption

118,790 Annual Unlinked Trips (UPT)

Service Supplied

393,350 Annual Vehicle Revenue Miles (VRM)
 26,920 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,247,704 Total Operating Expenses

Database Information

NTDID: 8R04-80187
 Reporter Type: Rural General Public Transit

Financial Information

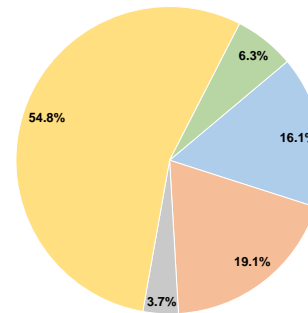
Sources of Operating Funds Expended

Fare Revenues	\$200,312	16.1%
Local Funds	\$238,778	19.1%
State Funds	\$46,337	3.7%
Federal Assistance	\$683,121	54.8%
Other Funds	\$79,156	6.3%
Total Operating Funds Expended	\$1,247,704	100.0%

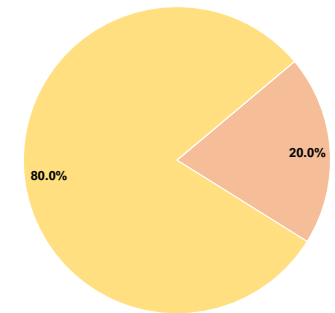
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,727	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$114,909	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,636	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,247,704	\$200,312	\$143,636	118,790	393,350	26,920
Total	22	-	\$1,247,704	\$200,312	\$143,636	118,790	393,350	26,920

Performance Measures

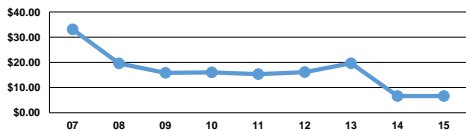
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$46.35
Total	\$3.17	\$46.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.50	0.3	4.4
Total	\$10.50	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

