

## General Information

### Service Consumption

31,809 Annual Unlinked Trips (UPT)

### Service Supplied

91,616 Annual Vehicle Revenue Miles (VRM)

5,867 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$289,180 Total Operating Expenses

### Database Information

NTDID: 8R04-80191

Reporter Type: Rural General Public Transit

## Financial Information

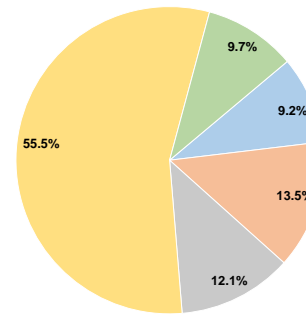
### Sources of Operating Funds Expended

Fare Revenues	\$26,632	9.2%
Local Funds	\$39,137	13.5%
State Funds	\$34,878	12.1%
Federal Assistance	\$160,487	55.5%
Other Funds	\$28,046	9.7%
<b>Total Operating Funds Expended</b>	<b>\$289,180</b>	<b>100.0%</b>

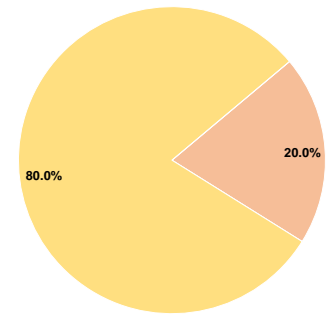
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,799	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$23,197	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$28,996</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$289,180	\$26,632	\$28,996	31,809	91,616	5,867
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$289,180</b>	<b>\$26,632</b>	<b>\$28,996</b>	<b>31,809</b>	<b>91,616</b>	<b>5,867</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$49.29
<b>Total</b>	<b>\$3.16</b>	<b>\$49.29</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.09	0.3	5.4
<b>Total</b>	<b>\$9.09</b>	<b>0.3</b>	<b>5.4</b>

