

General Information

Service Consumption

47,758 Annual Unlinked Trips (UPT)

Service Supplied

146,789 Annual Vehicle Revenue Miles (VRM)
 10,784 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$427,397 Total Operating Expenses

Database Information

NTDID: 8R04-80244
 Reporter Type: Rural General Public Transit

Financial Information

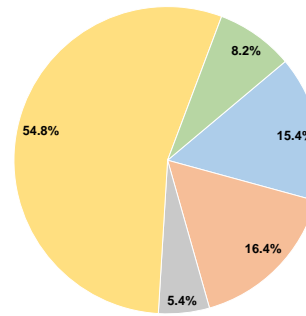
Sources of Operating Funds Expended

Fare Revenues	\$65,648	15.4%
Local Funds	\$69,888	16.4%
State Funds	\$22,920	5.4%
Federal Assistance	\$234,040	54.8%
Other Funds	\$34,901	8.2%
Total Operating Funds Expended	\$427,397	100.0%

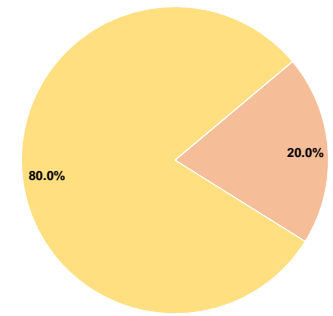
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,135	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,541	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,676	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$427,397	\$65,648	\$90,676	47,758	146,789	10,784
Total	9	-	\$427,397	\$65,648	\$90,676	47,758	146,789	10,784

Performance Measures

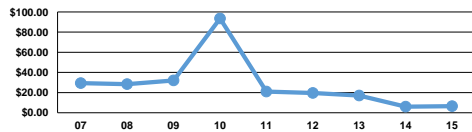
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$39.63
Total	\$2.91	\$39.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.95	0.3	4.4
Total	\$8.95	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

