

General Information

Service Consumption

95,503 Annual Unlinked Trips (UPT)

Service Supplied

483,047 Annual Vehicle Revenue Miles (VRM)
 32,569 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,381,181 Total Operating Expenses

Database Information

NTDID: 8R04-80253
 Reporter Type: Rural General Public Transit

Financial Information

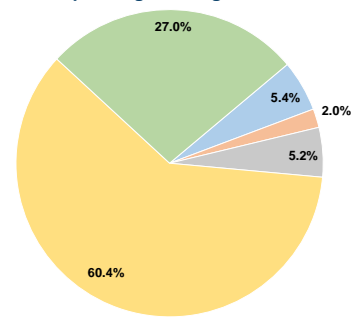
Sources of Operating Funds Expended

Fare Revenues	\$74,329	5.4%
Local Funds	\$27,255	2.0%
State Funds	\$71,997	5.2%
Federal Assistance	\$834,485	60.4%
Other Funds	\$373,115	27.0%
Total Operating Funds Expended	\$1,381,181	100.0%

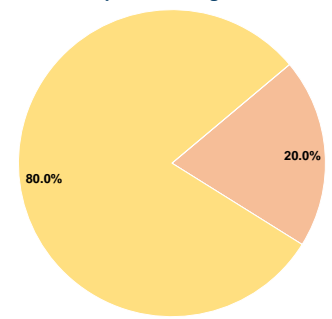
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$93,932	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$375,729	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$469,661	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,381,181	\$74,329	\$469,661	95,503	483,047	32,569
Total	30	-	\$1,381,181	\$74,329	\$469,661	95,503	483,047	32,569

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$42.41
Total	\$2.86	\$42.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.46	0.2	2.9
Total	\$14.46	0.2	2.9

