

General Information

Service Consumption

111,744 Annual Unlinked Trips (UPT)

Service Supplied

177,411 Annual Vehicle Revenue Miles (VRM)
 17,594 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$738,761 Total Operating Expenses

Database Information

NTDID: 8R04-80271

Reporter Type: Rural General Public Transit

Financial Information

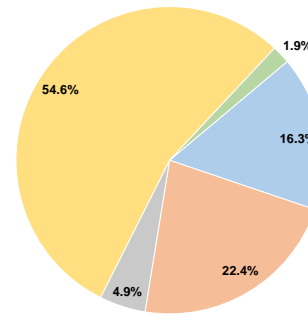
Sources of Operating Funds Expended

Fare Revenues	\$120,572	16.3%
Local Funds	\$165,133	22.4%
State Funds	\$35,874	4.9%
Federal Assistance	\$403,089	54.6%
Other Funds	\$14,093	1.9%
Total Operating Funds Expended	\$738,761	100.0%

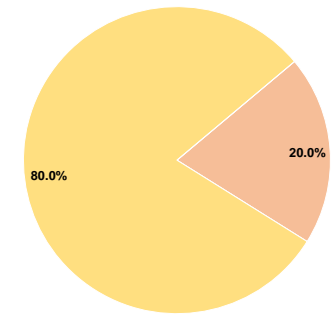
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,457	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$217,826	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$272,283	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$738,761	\$120,572	\$272,283	111,744	177,411	17,594
Total	17	-	\$738,761	\$120,572	\$272,283	111,744	177,411	17,594

Performance Measures

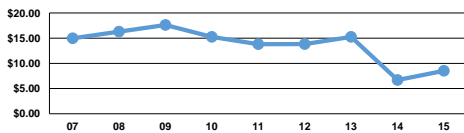
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$41.99
Total	\$4.16	\$41.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.61	0.6	6.4
Total	\$6.61	0.6	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

