

General Information

Service Consumption

8,093 Annual Unlinked Trips (UPT)

Service Supplied

14,531 Annual Vehicle Revenue Miles (VRM)
 2,544 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$109,597 Total Operating Expenses

Database Information

NTDID: 8R04-80282
 Reporter Type: Rural General Public Transit

Financial Information

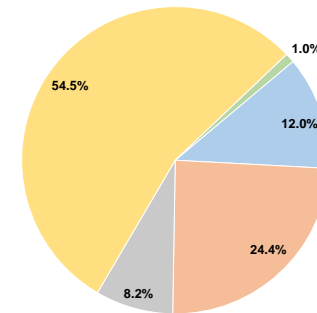
Sources of Operating Funds Expended

Fare Revenues	\$13,107	12.0%
Local Funds	\$26,763	24.4%
State Funds	\$8,969	8.2%
Federal Assistance	\$59,688	54.5%
Other Funds	\$1,070	1.0%
Total Operating Funds Expended	\$109,597	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$109,597	\$13,107	\$0	8,093	14,531	2,544
Total	3	-	\$109,597	\$13,107	\$0	8,093	14,531	2,544

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.54	\$43.08
Total	\$7.54	\$43.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.54	0.6	3.2
Total	\$13.54	0.6	3.2

