

General Information

Service Consumption

80,583 Annual Unlinked Trips (UPT)

Service Supplied

232,245 Annual Vehicle Revenue Miles (VRM)
 18,526 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$566,388 Total Operating Expenses

Database Information

NTDID: 8R04-80300
 Reporter Type: Rural General Public Transit

Financial Information

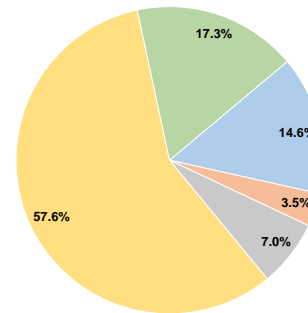
Sources of Operating Funds Expended

Fare Revenues	\$82,701	14.6%
Local Funds	\$19,882	3.5%
State Funds	\$39,860	7.0%
Federal Assistance	\$326,186	57.6%
Other Funds	\$97,759	17.3%
Total Operating Funds Expended	\$566,388	100.0%

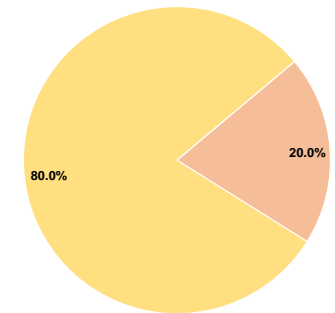
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,185	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$156,738	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$195,923	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$566,388	\$82,701	\$195,923	80,583	232,245	18,526
Total	18	-	\$566,388	\$82,701	\$195,923	80,583	232,245	18,526

Performance Measures

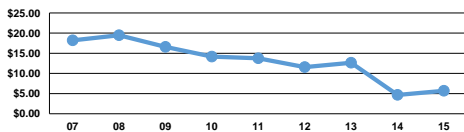
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$30.57
Total	\$2.44	\$30.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.03	0.3	4.3
Total	\$7.03	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

