

General Information

Service Consumption

4,617 Annual Unlinked Trips (UPT)

Service Supplied

48,327 Annual Vehicle Revenue Miles (VRM)
1,878 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$67,632 Total Operating Expenses

Database Information

NTDID: 8R05-80120
Reporter Type: Rural General Public Transit

Financial Information

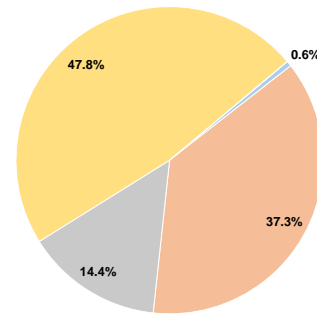
Sources of Operating Funds Expended

Fare Revenues	\$386	0.6%
Local Funds	\$25,193	37.3%
State Funds	\$9,753	14.4%
Federal Assistance	\$32,300	47.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$67,632	100.0%

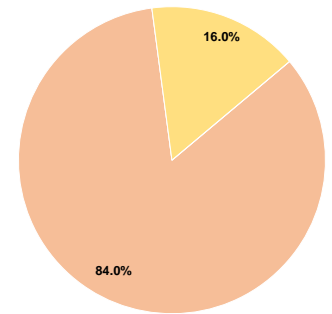
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,817	84.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,051	16.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,868	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	5	-	\$67,632	\$386
Total	5	-	\$67,632	\$386

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$37,868	4,617	48,327	1,878
\$37,868	4,617	48,327	1,878

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.40	\$36.01
Total	\$1.40	\$36.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.65	0.1	2.5
Total	\$14.65	0.1	2.5

