

General Information

Service Consumption

45,079 Annual Unlinked Trips (UPT)

Service Supplied

292,113 Annual Vehicle Revenue Miles (VRM)
 54,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$736,300 Total Operating Expenses

Database Information

NTDID: 8R05-80121
 Reporter Type: Rural General Public Transit

Financial Information

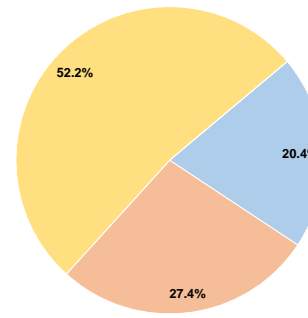
Sources of Operating Funds Expended

Fare Revenues	\$150,271	20.4%
Local Funds	\$201,957	27.4%
State Funds	\$0	0.0%
Federal Assistance	\$384,072	52.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$736,300	100.0%

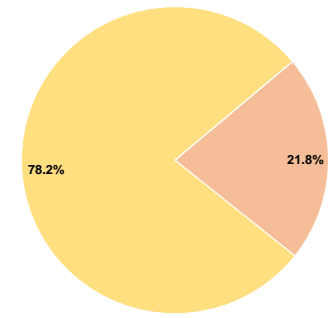
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,282	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$140,635	78.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$179,917	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$537,499	\$109,698	\$94,642	32,366	190,257	38,628
Demand Response	3	-	\$198,801	\$40,573	\$85,275	12,713	101,856	15,564
Total	12	-	\$736,300	\$150,271	\$179,917	45,079	292,113	54,192

Performance Measures

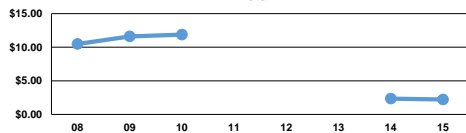
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.83	\$13.91
Demand Response	\$1.95	\$12.77
Total	\$2.52	\$13.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.61	0.2	0.8
Demand Response	\$15.64	0.1	0.8
Total	\$16.33	0.2	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

