

General Information

Service Consumption

11,468 Annual Unlinked Trips (UPT)

Service Supplied

50,232 Annual Vehicle Revenue Miles (VRM)
 7,134 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$145,610 Total Operating Expenses

Database Information

NTDID: 8R05-80151
 Reporter Type: Rural General Public Transit

Financial Information

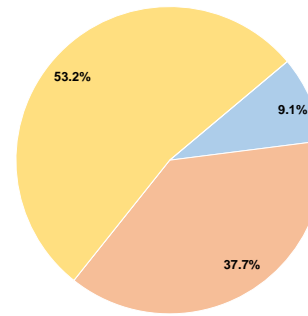
Sources of Operating Funds Expended

Fare Revenues	\$13,245	9.1%
Local Funds	\$54,928	37.7%
State Funds	\$0	0.0%
Federal Assistance	\$77,437	53.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$145,610	100.0%

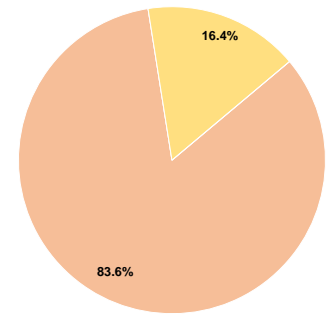
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,745	83.6%
State Funds	\$0	0.0%
Federal Assistance	\$8,962	16.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,707	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$145,610	\$13,245	\$54,707	11,468	50,232	7,134
Total	4	-	\$145,610	\$13,245	\$54,707	11,468	50,232	7,134

Performance Measures

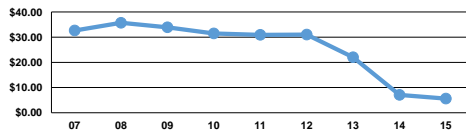
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$20.41
Total	\$2.90	\$20.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.70	0.2	1.6
Total	\$12.70	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

