

General Information

Financial Information

Service Consumption

15,753 Annual Unlinked Trips (UPT)

Service Supplied

85,444 Annual Vehicle Revenue Miles (VRM)
 6,530 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$143,998 Total Operating Expenses

Database Information

NTDID: 8R06-80248
 Reporter Type: Rural General Public Transit

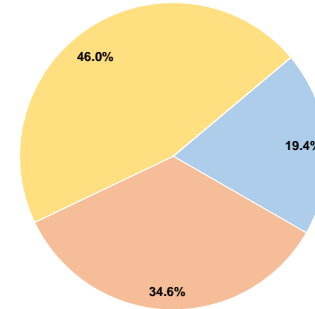
Sources of Operating Funds Expended

Fare Revenues	\$27,963	19.4%
Local Funds	\$49,842	34.6%
State Funds	\$0	0.0%
Federal Assistance	\$66,193	46.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$143,998	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$90,798	\$18,847	\$0	11,195	53,609	3,390
Demand Response	2	-	\$53,200	\$9,116	\$0	4,558	31,835	3,140
Total	4	-	\$143,998	\$27,963	\$0	15,753	85,444	6,530

Performance Measures

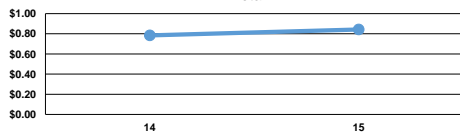
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.69	\$26.78
Demand Response	\$1.67	\$16.94
Total	\$1.69	\$22.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.11	0.2	3.3
Demand Response	\$11.67	0.1	1.5
Total	\$9.14	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

