

Uintah Basin Association of Governments

2015 Annual Agency Profile

General Information

Service Consumption

29,437 Annual Unlinked Trips (UPT)

Service Supplied

249,286 Annual Vehicle Revenue Miles (VRM)
10,003 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$673,207 Total Operating Expenses

Database Information

NTDID: 8R06-80260
Reporter Type: Rural General Public Transit

Financial Information

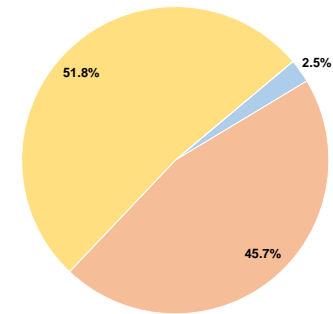
Sources of Operating Funds Expended

Fare Revenues	\$16,782	2.5%
Local Funds	\$308,387	45.7%
State Funds	\$0	0.0%
Federal Assistance	\$349,498	51.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$674,667	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$634,640	\$15,322	\$0	28,707	245,206	9,796
Demand Response	3	-	\$38,567	\$1,460	\$0	730	4,080	207
Total	6	-	\$673,207	\$16,782	\$0	29,437	249,286	10,003

Performance Measures

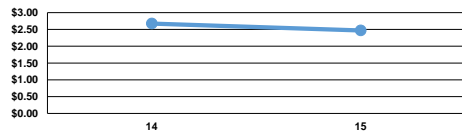
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.59	\$64.79
Demand Response	\$9.45	\$186.31
Total	\$2.70	\$67.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.11	0.1	2.9
Demand Response	\$52.83	0.2	3.5
Total	\$22.87	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

