

General Information

Urbanized Area Statistics - 2010 Census
54 Urban Honolulu, HI
170 Square Miles
802,459 Population
54 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Hawaii Non-UZA; 277 Kailua (Honolulu County)-Kaneohe, HI

Service Consumption
355,158,181 Annual Passenger Miles (PMT)
70,501,835 Annual Unlinked Trips (UPT)
221,260 Average Weekday Unlinked Trips^a
145,865 Average Saturday Unlinked Trips^a
117,966 Average Sunday Unlinked Trips^a

Database Information
NTDID: 90002
Reporter Type: Full Reporter

Service Area Statistics
277 Square Miles
953,207 Population

Service Supplied
24,594,911 Annual Vehicle Revenue Miles (VRM)
1,811,094 Annual Vehicle Revenue Hours (VRH)
799 Vehicles Operated in Maximum Service (VOMS)
898 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

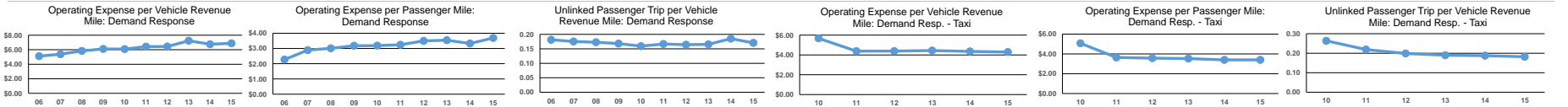
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	442	\$18,947,524	\$460,167	\$254,762	\$2,463,113	\$22,125,566	
Demand Response - Taxi	-	136	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	221	\$8,862,642	\$0	\$0	\$0	\$8,862,642	
Total	-	799	\$27,810,166	\$460,167	\$254,762	\$2,463,113	\$30,988,208	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$187,430,231	\$55,064,804	\$22,125,566	342,924,076	69,327,213	17,761,917	1,360,694	1.2	522	442	15.3%	10.4
Demand Response - Taxi	\$3,674,788	\$194,208	\$0	1,081,182	155,765	856,584	47,221	0.0	136	136	0.0%	
Demand Response	\$41,147,718	\$1,646,006	\$8,862,642	11,152,923	1,018,857	5,976,410	403,179	0.0	240	221	7.9%	3.2
Total	\$232,252,737	\$56,905,018	\$30,988,208	355,158,181	70,501,835	24,594,911	1,811,094	1.2	898	799	11.0%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.55	\$137.75	\$77.82	\$0.55	\$2.70	3.9	50.9
Demand Response - Taxi	\$4.29	\$77.82	\$102.06	\$3.40	\$23.59	0.2	3.3
Demand Response	\$6.89	\$102.06	\$128.24	\$3.69	\$40.39	0.2	2.5
Total	\$9.44	\$128.24		\$0.65	\$3.29	2.9	38.9



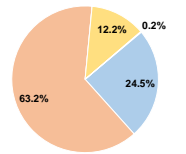
Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$56,905,018	24.5%
Local Funds	\$146,843,174	63.2%
State Funds	\$0	0.0%
Federal Assistance	\$28,390,140	12.2%
Other Funds	\$357,040	0.2%
Total Operating Funds Expended	\$232,495,372	100.0%

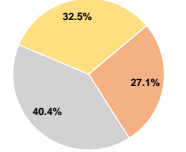
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$150,496,177	27.1%
State Funds	\$224,239,459	40.4%
Federal Assistance	\$180,578,751	32.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$555,314,387	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,019,898	2.2%
Materials and Supplies	\$35,892	0.0%
Purchased Transportation	\$226,461,660	97.5%
Other Operating Expenses	\$735,287	0.3%
Total Operating Expenses	\$232,252,737	100.0%
Reconciling OE Cash Expenditures	\$242,635	
Purchased Transportation (Reported Separately)		