

General Information

Urbanized Area Statistics - 2010 Census
 13 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 66 Concord, CA; 137 Antioch, CA

Service Consumption
 1,793,223,842 Annual Passenger Miles (PMT)
 135,240,559 Annual Unlinked Trips (UPT)
 452,126 Average Weekday Unlinked Trips
 224,838 Average Saturday Unlinked Trips
 156,783 Average Sunday Unlinked Trips

Database Information
 NTDID: 90003
 Reporter Type: Full Reporter

Service Area Statistics
 93 Square Miles
 833,762 Population

Service Supplied
 67,527,341 Annual Vehicle Revenue Miles (VRM)
 1,918,443 Annual Vehicle Revenue Hours (VRH)
 538 Vehicles Operated in Maximum Service (VOMS)
 666 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|--------------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|--------------------|----------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Automated Guideway | | 4 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Heavy Rail | 534 | - | \$35,105,959 | \$240,214,469 | \$171,788,073 | \$2,683,235 | \$449,791,736 | |
| Total | 534 | 4 | \$35,105,959 | \$240,214,469 | \$171,788,073 | \$2,683,235 | \$449,791,736 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|--------------------|----------------------|----------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Automated Guideway | \$4,333,277 | \$3,732,554 | \$0 | 1,857,603 | 580,501 | 258,192 | 12,977 | 0.0 | 4 | 4 | 0.0% | 1.0 |
| Heavy Rail | \$575,457,469 | \$459,041,781 | \$449,791,736 | 1,791,366,239 | 134,660,058 | 67,269,149 | 1,905,466 | 0.0 | 662 | 534 | 19.3% | 35.6 |
| Total | \$579,790,746 | \$462,774,335 | \$449,791,736 | 1,793,223,842 | 135,240,559 | 67,527,341 | 1,918,443 | 0.0 | 666 | 538 | 19.2% | |

Performance Measures

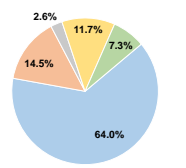
| Mode | Service Efficiency | | Service Effectiveness | | | |
|--------------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Automated Guideway | \$16.78 | \$333.92 | \$2.33 | \$7.46 | 2.2 | 44.7 |
| Heavy Rail | \$8.55 | \$302.00 | \$0.32 | \$4.27 | 2.0 | 70.7 |
| Total | \$8.59 | \$302.22 | \$0.32 | \$4.29 | 2.0 | 70.5 |

Financial Information

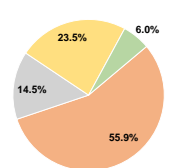
Sources of Operating Funds Expended
 Fare Revenues \$463,634,019 64.0%
 Local Funds \$104,775,619 14.5%
 State Funds \$18,635,112 2.6%
 Federal Assistance \$84,932,408 11.7%
 Other Funds \$52,869,237 7.3%
Total Operating Funds Expended \$724,846,395 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$251,654,959 55.9%
 State Funds \$65,426,120 14.5%
 Federal Assistance \$105,829,353 23.5%
 Other Funds \$26,881,304 6.0%
Total Capital Funds Expended \$449,791,736 100.0%

Operating Funding Sources

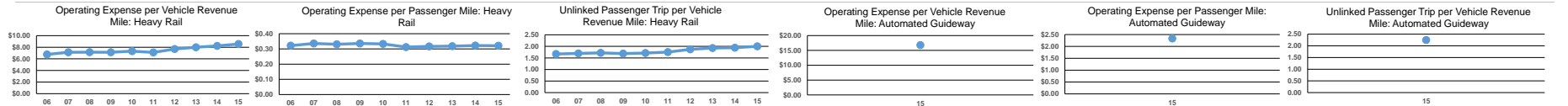


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$477,582,342 82.3%
 Materials and Supplies \$34,506,889 5.9%
 Purchased Transportation \$3,541,976 0.6%
 Other Operating Expenses \$64,614,587 11.1%
Total Operating Expenses \$580,245,794 100.0%
 Reconciling OE Cash Expenditures \$133,537,237
 Purchased Transportation (Reported Separately) \$11,063,364



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 *This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.