http://www.bart.gov/ 300 Lakeside Drive Oakland, CA 94604

San Francisco Bay Area Rapid Transit District 2015 Annual Agency Profile

			General Inform	ation						Financial In	offormatic	n	
Urbanized Area Statistics - 2010 Census 13 San Francisco-Oakland, CA 524 Square Miles 3,281,212 Population 13 Pop. Rank out of 498 UZAs Other UZAs Served 66 Concord, CA; 137 Antioch, CA Service Area Statistics		Service Consumption 1,793,223,842 Annual Passenger Miles (PMT) 135,240,559 Annual Unlinked Trips (UPT) 452,126 Average Weekday Unlinked Trips 224,838 Average Saturday Unlinked Trips 156,783 Average Sunday Unlinked Trips			Database Information NTDID: 90003			Sources of Operating Funds Expended					ng Funding So
								Fare Revenues		\$463,634,019	64.0%	2.6%	
						Reporter Type: Full Reporter			Local Funds	\$104,775,619	14.5%	2.6%	11.7%
								State Funds		\$18,635,112	2.6%		7.3%
								Fed	leral Assistance	\$84,932,408	11.7% 7.3%	14.5%	
									Other Funds	\$52,869,237		14.070	
							Total Oper	ating Funds Expended	\$724,846,395	100.0%			
		Service Su					Sources of Capit		tal Funds Expended				
93 Square Miles 833,762 Population		67,527,341 Ar	ie Miles (VRM)					Fare Revenues	\$0	0.0%		64.0%	
		1,918,443 Annual Vehicle Revenue Hours (VRH) 538 Vehicles Operated in Maximum Service (VOMS)						Local Funds		\$251,654,959	55.9%		
					5)			State Funds		\$65,426,120	14.5%		
		666 Ve	chicles Available for	Maximum Service (VAM	S)			Fed	leral Assistance	\$105,829,353	23.5%		
									Other Funds	\$26,881,304	6.0%	Capital F	unding Sourc
		Modal Characteristics						Total Capital Funds Expended \$449,791,736			100.0%		-
Vehicles Operated Modal Overview in Maximum Service Uses o								Summary of Operating Expenses (OE)					5% 6.0
Joual Overview	Directly	Purchased	Revenue	Systems and	s of Capital Funds	Facilities and		Summary of Opera		ating Expenses (OE)			
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Colory 1	Vages, Benefits	\$477,582,342	82.3%		
utomated Guideway	Operated	4	\$0	Suideways \$0	\$0	\$0	\$0		als and Supplies	\$34,506,889	5.9%	14.5%	
leavy Rail	534	4	\$35,105,959	\$240,214,469	\$171,788,073	\$2,683,235	\$449,791,736		d Transportation	\$3,541,976	0.6%		
otal	534	4	\$35,105,959	\$240,214,469	\$171,788,073	\$2,683,235	\$449,791,736		rating Expenses	\$64,614,587	11.1%		
Total		-	<i>q</i> 33,103,333	\$240,214,403	\$171,700,075	<i>\$</i> 2,003,233	\$445,751,750		al Operating Expenses	\$580,245,794	100.0%		55.9%
								Reconciling OE Ca		\$133,537,237	100.078		
									d Transportation	\$133,337,237			
									rted Separately)	\$11,063,364 *			
peration Characteristi	cs							Fixed Guideway					
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in		Percent	Average Fle
lode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service		Spare Vehicles	
utomated Guideway	\$4.333.277	\$3.732.554	\$0	1.857.603	580,501	258,192	12.977	0.0	4	4		0.0%	J .
eavy Rail	\$575,457,469	\$459,041,781	\$449,791,736	1,791,366,239	134,660,058	67,269,149	1,905,466	0.0	662	534		19.3%	3
otal	\$579,790,746	\$462,774,335	\$449,791,736	1,793,223,842	135,240,559	67,527,341	1,918,443	0.0	666	538		19.2%	
erformance Measures		Service Efficiency						Service Effectiveness					
Mode		Operating Expenses per 0 Vehicle Revenue Mile		rating Expenses per ehicle Revenue Hour Mode		ada		penses per Operating Expenses per Unlinked senger Mile Passenger Trip		Unlinked Trips pe Vehicle Revenue Mile			
utomated Guideway		\$16.78	v	\$333.92		utomated Guidewav	F 455	\$2.33	\$7.46	Venicle Rea	2.2	Venici	e Revenue no 4
leavy Rail		\$8.55		\$302.00		eavy Rail		\$0.32	\$4.27		2.2		7
otal		\$8.59		\$302.22		otal		\$0.32	\$4.29		2.0		7
Operating Expense p Mile: Hea		Operating Expense per Pas	ssenger Mile: Heavy	Unlinked Passenge Revenue Mile:		Opera	ting Expense per Vehicle F		Operating Expense per Pa			enger Trip per Veh	
0	\$0.40 \$0.40	Rail		2.50	Treavy Nail	\$20.00	Mile: Automated Guidewa	\$2.50	Automated Guide	2.50	Mile	Automated Guide	way
	\$0.30			2.00		\$15.00	•	\$2.00	•	2.00			
00	\$0.20			1.50		\$10.00		\$1.50		1.50			
10	\$0.10			0.50		\$5.00		\$0.50		0.50			
00						1		\$0.00		0.00			

Notes: 'Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. 'This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.