http://www.getbus.org/ 1830 Golden State Avenue Bakersfield, CA 93301

## Golden Empire Transit District 2015 Annual Agency Profile

			General Inform	ation						Financial Ir	formation	l		
Urbanized Area Statistics - 2010 Census Service Consumption					Database Information			Sources of Operating Funds Expended				Operating Funding Sou		
79 Bakersfield, CA 138 Square Miles		20,083,981 Annual Passenger Miles (PMT) 5,509,080 Annual Unlinked Trips (UPT)			NTDID: 90004 Reporter Type: Full Reporter			Fare Revenues		\$4,192,462	17.8%			
								Local Funds	\$14,027,150	59.5%	20	.9% 1.8		
523,994 Populat		20,005 Average Weekday Unlinked Trips						State Funds	\$0	0.0%	20	1.8		
79 Pop. Rank out of 498 UZAs Other UZAs Served 0 California Non-UZA		9,768 Average Saturday Unlinked Trips						Federal Assistance		\$4,923,990	20.9%			
		8,188 Av	ked Trips				Other Funds Total Operating Funds Expended		\$432,945	1.8%		//		
									\$23,576,547	100.0%	×	17.8%		
ervice Area Statistics		Service Su	oplied					Sources of Capital Funds Expended			59.5%			
98 Square Miles 489,132 Population			ue Miles (VRM)				Fare Revenues		\$0 0.0					
		297,104 Ar	le Hours (VRH)					Local Funds \$711,1		27.8%	%			
		81 <b>V</b> e	Maximum Service (VOM	1				State Funds	\$440,792	17.3%				
		107 Ve	hicles Available for	Maximum Service (VAM	S)			Fed	eral Assistance	\$1,403,004	54.9%			
									Other Funds	\$0	0.0%	Capital Fund	ding Source	
			Modal Charact	eristics				Total Ca	oital Funds Expended	\$2,554,941	100.0%			
dal Overview	Vehicles O in Maximum			llee	s of Capital Funds				Summary of Oper	ating Expenses (OE)				
Juai Overview	Directly	Purchased	Revenue	Systems and	Facilities and	•			Summary of Opera	ating Expenses (OE)		54.9%		
ode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary, W	ages, Benefits	\$18,577,165	78.8%			
IS	65	-	\$0	\$1,776,779	\$731,640	\$46,522	\$2,554,941	Materia	s and Supplies	\$3,694,273	15.7%		27.8	
mand Response	16	-	\$0	\$0	\$0	\$0	\$0	Purchased	Transportation		0.0%		21.0	
tal	81		\$0	\$1,776,779	\$731,640	\$46,522	\$2,554,941	Other Oper	ating Expenses	\$1,305,109	5.5%			
								Tota	Operating Expenses	\$23,576,547	100.0%			
									h Expenditures Transportation ed Separately)			17.:	1%	
peration Characteristic	s							Fixed Guideway						
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	ehicles Available for	Vehicles Operated in		Percent /	Average Fl	
ode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	s	pare Vehicles	Age in Yea	
5	\$22,011,340	\$4,070,003	\$2,554,941	19,709,902	5,454,224	3,416,623	265,454	0.0	88	65		26.1%		
mand Response	\$1,565,207	\$122,459	\$0	374,079	54,856	443,721	31,650	0.0	19	16		15.8%		
tal	\$23,576,547	\$4,192,462	\$2,554,941	20,083,981	5,509,080	3,860,344	297,104	0.0	107	81		24.3%		
erformance Measures		Service Efficiency						Service Effectiveness						
ode		erating Expenses per Vehicle Revenue Mile		erating Expenses per ehicle Revenue Hour	N	ode		enses per Operating E enger Mile	penses per Unlinked Passenger Trip	Unlinked Vehicle Rev	Trips per enue Mile		ked Trips p Revenue Ho	
IS		\$6.44		\$82.92		us	1 400	\$1.12	\$4.04		1.6	10110101	2	
mand Response		\$3.53		\$49.45		emand Response		\$4.18	\$28.53		0.1			
tal		\$6.11		\$79.35		otal		\$1.17	\$4.28		1.4		1	
Operating Expense per Vehicle Revenue Opera Mile: Demand Response \$5.00		perating Expense per Passenger Mile: Demand Response		Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response		Operating Expense per Vehicle Mile: Bus		Bus		assenger Mile: Unlinked Passe		senger Trip per Vehicle Revenue Mile: Bus		
	\$5.00 \$4.00 \$3.00 \$2.00			0.15		\$8.00 \$6.00 \$4.00		\$1.50		2.50				
-	\$1.00	-		0.05		\$2.00		\$0.50		0.50				

Notes: <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.