

General Information

Urbanized Area Statistics - 2010 Census
 79 Bakersfield, CA
 138 Square Miles
 523,994 Population
 79 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 California Non-UZA

Service Consumption
 20,083,981 Annual Passenger Miles (PMT)
 5,509,080 Annual Unlinked Trips (UPT)
 20,005 Average Weekday Unlinked Trips
 9,768 Average Saturday Unlinked Trips
 8,188 Average Sunday Unlinked Trips

Database Information
 NTDID: 90004
 Reporter Type: Full Reporter

Service Area Statistics
 98 Square Miles
 489,132 Population

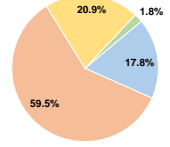
Service Supplied
 3,860,344 Annual Vehicle Revenue Miles (VRM)
 297,104 Annual Vehicle Revenue Hours (VRH)
 81 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,192,462	17.8%
Local Funds	\$14,027,150	59.5%
State Funds	\$0	0.0%
Federal Assistance	\$4,923,990	20.9%
Other Funds	\$432,945	1.8%
Total Operating Funds Expended	\$23,576,547	100.0%

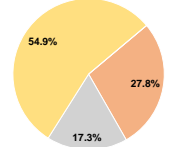
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$711,145	27.8%
State Funds	\$440,792	17.3%
Federal Assistance	\$1,403,004	54.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,554,941	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	65	-	\$0	\$1,776,779	\$731,640	\$46,522	\$2,554,941
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0
Total	81	-	\$0	\$1,776,779	\$731,640	\$46,522	\$2,554,941

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,577,165	78.8%
Materials and Supplies	\$3,694,273	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,305,109	5.5%
Total Operating Expenses	\$23,576,547	100.0%

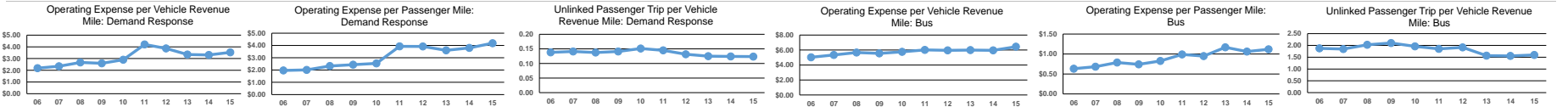
Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$22,011,340	\$4,070,003	\$2,554,941	19,709,902	5,454,224	3,416,623	265,454	0.0	88	65	26.1%	6.1
Demand Response	\$1,565,207	\$122,459	\$0	374,079	54,856	443,721	31,650	0.0	19	16	15.8%	2.0
Total	\$23,576,547	\$4,192,462	\$2,554,941	20,083,981	5,509,080	3,860,344	297,104	0.0	107	81	24.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.44	\$82.92	\$1.12	1.6
Demand Response	\$3.53	\$49.45	\$4.18	0.1
Total	\$6.11	\$79.35	\$1.17	1.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.