

General Information

Urbanized Area Statistics - 2010 Census

105 Modesto, CA
 92 Square Miles
 358,172 Population
 105 Pop. Rank out of 498 UZAs
Other UZAs Served
 351 Livermore, CA; 345 Manteca, CA

Service Consumption

13,450,847 Annual Passenger Miles (PMT)
 3,791,219 Annual Unlinked Trips (UPT)
 13,212 Average Weekday Unlinked Trips^a
 6,505 Average Saturday Unlinked Trips^a
 3,403 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90007
 Reporter Type: Full Reporter

Service Area Statistics

59 Square Miles
 253,607 Population

Service Supplied

2,409,114 Annual Vehicle Revenue Miles (VRM)
 188,888 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	-	46	\$11,558,851	\$118,110	\$498,721	\$0	\$12,175,682	
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0	
Total	-	64	\$11,558,851	\$118,110	\$498,721	\$0	\$12,175,682	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,360,043	\$2,774,118	\$12,175,682	12,552,347	3,664,689	1,937,742	152,124	0.0	74	46	37.8%	10.5
Demand Response - Taxi	\$206,324	\$24,442	\$0	61,852	10,811	50,761	4,853	0.0	5	5	0.0%	
Demand Response	\$2,372,721	\$281,087	\$0	836,648	115,719	420,611	31,911	0.0	30	13	56.7%	3.8
Total	\$15,939,088	\$3,079,647	\$12,175,682	13,450,847	3,791,219	2,409,114	188,888	0.0	109	64	41.3%	

Performance Measures

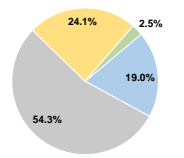
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.89	\$87.82	\$1.06	\$3.65	1.9	24.1
Demand Response - Taxi	\$4.06	\$42.51	\$3.34	\$19.08	0.2	2.2
Demand Response	\$5.64	\$74.35	\$2.84	\$20.50	0.3	3.6
Total	\$6.62	\$84.38	\$1.18	\$4.20	1.6	20.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,079,647 19.0%
 Local Funds \$0 0.0%
 State Funds \$8,786,333 54.3%
 Federal Assistance \$3,897,798 24.1%
 Other Funds \$406,310 2.5%
Total Operating Funds Expended \$16,170,088 100.0%

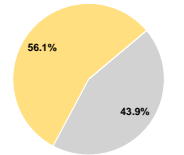
Operating Funding Sources



Sources of Capital Funds Expended

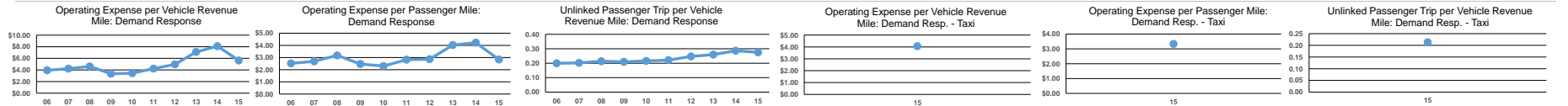
Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$5,344,838 43.9%
 Federal Assistance \$6,830,844 56.1%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$12,175,682 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,734,755 23.4%
 Materials and Supplies \$1,989,344 12.5%
 Purchased Transportation \$9,980,793 62.6%
 Other Operating Expenses \$224,196 1.4%
Total Operating Expenses \$15,939,088 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$231,000



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.