

General Information

Urbanized Area Statistics - 2010 Census
 2 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

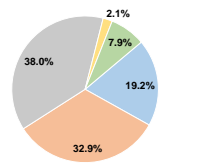
Service Consumption
 76,121,283 Annual Passenger Miles (PMT)
 18,773,986 Annual Unlinked Trips (UPT)
 61,856 Average Weekday Unlinked Trips
 29,870 Average Saturday Unlinked Trips
 24,961 Average Sunday Unlinked Trips

Database Information
 NTDID: 90008
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$13,361,718 19.2%
 Local Funds \$22,857,610 32.9%
 State Funds \$26,448,636 38.0%
 Federal Assistance \$1,428,404 2.1%
 Other Funds \$5,469,381 7.9%
Total Operating Funds Expended \$69,565,749 100.0%

Operating Funding Sources

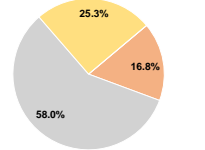


Service Area Statistics
 51 Square Miles
 458,506 Population

Service Supplied
 4,802,729 Annual Vehicle Revenue Miles (VRM)
 509,539 Annual Vehicle Revenue Hours (VRH)
 163 Vehicles Operated in Maximum Service (VOMS)
 195 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$2,015,368 16.8%
 State Funds \$6,969,758 58.0%
 Federal Assistance \$3,036,943 25.3%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$12,022,069 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	157	-	\$4,887,382	\$988,198	\$1,274,323	\$4,442,226	\$11,592,129
Demand Response	-	6	\$429,939	\$0	\$0	\$0	\$429,939
Total	157	6	\$5,317,321	\$988,198	\$1,274,323	\$4,442,226	\$12,022,068

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$55,954,559 80.6%
 Materials and Supplies \$8,504,263 12.2%
 Purchased Transportation \$474,179 0.7%
 Other Operating Expenses \$4,506,313 6.5%
Total Operating Expenses \$69,439,314 100.0%
 Reconciling OE Cash Expenditures \$126,435
 Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$68,958,903	\$13,361,718	\$11,592,129	76,058,696	18,748,868	4,734,209	499,426	0.6	188	157	16.5%	6.7
Demand Response	\$480,411	\$0	\$429,939	62,587	25,118	68,520	10,113	0.0	7	6	14.3%	6.4
Total	\$69,439,314	\$13,361,718	\$12,022,068	76,121,283	18,773,986	4,802,729	509,539	0.6	195	163	16.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.57	\$138.08	\$0.91	\$3.68	4.0	37.5
Demand Response	\$7.01	\$47.50	\$7.68	\$19.13	0.4	2.5
Total	\$14.46	\$136.28	\$0.91	\$3.70	3.9	36.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.