http://www.rsic.org/ 34 Reservation Road

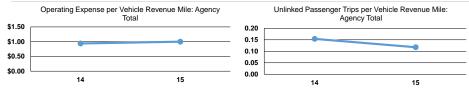
Reno, NV 89502

| General Information | | Financial Information | | | | | | | | |
|---|------------------------------------|-------------------------------------|--|---|--------------------------------|--------|---------------------------|----------------|-------------------|--|
| Federally Recognized Tribal Statistical Areas | | Sources of Operating Funds Expended | | | | | Operating Funding Sources | | | |
| 219 Reno-Sparks Indian Colony, NV | | | re Revenues Local Funds State Funds al Assistance | \$6,328 \$166,821 \$0 \$51,960 | 2.8% 74.1% 0.0% 23.1% | | 23. | 1% | | |
| Service Consumption | | | Other Funds | \$0 | 0.0% | | | | | |
| 13,244 Annual Unlinked Trips (UPT) | | Total Operating | Funds Expended | \$225,109 | 100.0% | | | | | |
| Service Supplied | | | | | | | | | | |
| 112,576 Annual Vehicle Revenue Miles (VRM | 1) | Sources of Capital Funds Expended | | | | | | | | |
| 4,300 Annual Vehicle Revenue Hours (VR | | | re Revenues | \$0 | | | | | | |
| | | | Local Funds | \$0 | | | | | | |
| Database Information | | | State Funds | \$0 | | | | | | |
| NTDID: 90011 | | Federa | al Assistance | \$0 | | | 74.1% | | | |
| Reporter Type: Tribal Reporter | | | Other Funds | \$0 | | | | | | |
| | | Total Capital | Funds Expended | \$0 | | | | | | |
| | | | Modal | Characterist | ics | | | | | |
| Operation Characteristics | | | | | | | | | | |
| | hicles Operated Maximum Service | | | | | | | | | |
| | | | | | Uses of | | | | | |
| Directly | | Purchasod | Operating | | Canital | Δnnual | Annual Vehicle | Annual Vehicle | Average Fleet Age | |

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ¹ |
|-----------------|----------------------|-----------------------------|-----------------------|---------------|------------------|--------------------------|---------------------------------|---------------------------------|--|
| Bus | 2 | - | \$164,497 | \$6,328 | \$0 | 10,291 | 82,264 | 3,290 | 4.0 |
| Demand Response | 1 | - | \$60,612 | \$0 | \$0 | 2,953 | 30,312 | 1,010 | 15.0 |
| Total | 3 | - | \$225,109 | \$6,328 | \$0 | 13,244 | 112,576 | 4,300 | |

Performance Measures

| | Service Effi | ciency | | | Service Effectiveness | |
|-----------------|--|--|-----------------|--|--|--|
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Bus | \$2.00 | \$50.00 | Bus | \$15.98 | 0.1 | 3.1 |
| Demand Response | \$2.00 | \$60.01 | Demand Response | \$20.53 | 0.1 | 2.9 |
| Total | \$2.00 | \$52.35 | Total | \$17.00 | 0.1 | 3.1 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.