

**General Information**

**Urbanized Area Statistics - 2010 Census**

29 San Jose, CA  
 286 Square Miles  
 1,664,496 Population  
 29 Pop. Rank out of 498 UZAs

**Service Consumption**

244,553,738 Annual Passenger Miles (PMT)  
 45,102,666 Annual Unlinked Trips (UPT)  
 145,378 Average Weekday Unlinked Trips  
 80,485 Average Saturday Unlinked Trips  
 66,344 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90013  
 Reporter Type: Full Reporter

**Other UZAs Served**

303 Gilroy-Morgan Hill, CA; 13 San Francisco-Oakland, CA; 0 California Non-UZA

**Service Area Statistics**

346 Square Miles  
 1,880,876 Population

**Service Supplied**

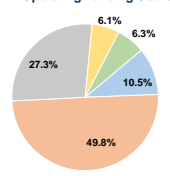
24,882,685 Annual Vehicle Revenue Miles (VRM)  
 1,822,043 Annual Vehicle Revenue Hours (VRH)  
 679 Vehicles Operated in Maximum Service (VOMS)  
 848 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$42,354,077 10.5%  
 Local Funds \$201,051,774 49.8%  
 State Funds \$110,242,966 27.3%  
 Federal Assistance \$24,552,880 6.1%  
 Other Funds \$25,235,953 6.3%  
**Total Operating Funds Expended \$403,437,650 100.0%**

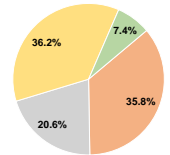
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
 Local Funds \$173,769,003 35.8%  
 State Funds \$99,741,046 20.6%  
 Federal Assistance \$175,427,374 36.2%  
 Other Funds \$35,775,136 7.4%  
**Total Capital Funds Expended \$484,712,559 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$273,288,959 79.7%  
 Materials and Supplies \$35,387,637 10.3%  
 Purchased Transportation \$22,471,387 6.6%  
 Other Operating Expenses \$11,595,210 3.4%  
**Total Operating Expenses \$342,743,193 100.0%**  
 Reconciling OE Cash Expenditures \$60,694,457  
 Purchased Transportation (Reported Separately)

**Modal Characteristics**

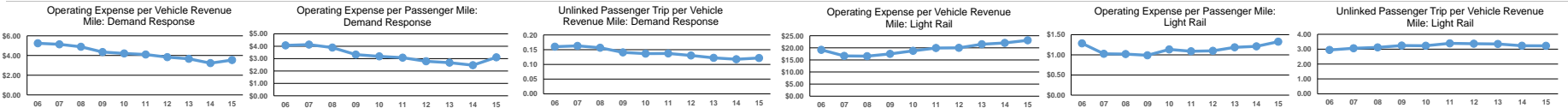
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	384	11	\$254,371	\$9,177,617	\$2,271,192	\$625,253	\$12,328,633	
Demand Response	-	225	\$0	\$0	\$0	\$0	\$0	
Light Rail	59	-	\$174,478	\$84,365,303	\$12,416,577	\$97,326	\$97,053,684	
<b>Total</b>	<b>443</b>	<b>236</b>	<b>\$428,849</b>	<b>\$93,543,120</b>	<b>\$14,687,769</b>	<b>\$722,579</b>	<b>\$109,382,317</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$240,451,144	\$29,054,218	\$12,328,633	176,478,560	33,040,872	15,440,635	1,319,558	1.1	507	395	22.1%	9.4
Demand Response	\$20,975,163	\$3,246,240	\$0	6,761,208	720,587	5,922,864	280,707	0.0	242	225	7.0%	3.6
Light Rail	\$81,316,886	\$10,053,619	\$97,053,684	61,313,970	11,341,207	3,519,186	221,778	0.0	99	59	40.4%	13.7
<b>Total</b>	<b>\$342,743,193</b>	<b>\$42,354,077</b>	<b>\$109,382,317</b>	<b>244,553,738</b>	<b>45,102,666</b>	<b>24,882,685</b>	<b>1,822,043</b>	<b>1.1</b>	<b>848</b>	<b>679</b>	<b>19.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.57	\$182.22	\$1.36	\$7.28	2.1	25.0
Demand Response	\$3.54	\$74.72	\$3.10	\$29.11	0.1	2.6
Light Rail	\$23.11	\$366.66	\$1.33	\$7.17	3.2	51.1
<b>Total</b>	<b>\$13.77</b>	<b>\$188.11</b>	<b>\$1.40</b>	<b>\$7.60</b>	<b>1.8</b>	<b>24.8</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.