

General Information

Urbanized Area Statistics - 2010 Census
 28 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption
 120,190,577 Annual Passenger Miles (PMT)
 25,768,473 Annual Unlinked Trips (UPT)
 89,197 Average Weekday Unlinked Trips
 34,890 Average Saturday Unlinked Trips
 22,004 Average Sunday Unlinked Trips

Database Information
 NTDID: 90019
 Reporter Type: Full Reporter

Service Area Statistics
 231 Square Miles
 1,035,779 Population

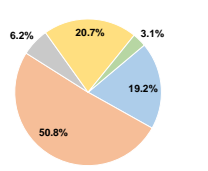
Service Supplied
 9,997,466 Annual Vehicle Revenue Miles (VRM)
 771,775 Annual Vehicle Revenue Hours (VRH)
 222 Vehicles Operated in Maximum Service (VOMS)
 297 Vehicles Available for Maximum Service (VAMS)

Financial Information

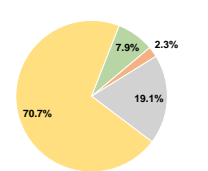
Sources of Operating Funds Expended
 Fare Revenues \$29,506,770 19.2%
 Local Funds \$78,039,827 50.8%
 State Funds \$9,466,119 6.2%
 Federal Assistance \$31,743,613 20.7%
 Other Funds \$4,716,296 3.1%
Total Operating Funds Expended \$153,472,625 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$2,407,405 2.3%
 State Funds \$20,114,379 19.1%
 Federal Assistance \$74,354,578 70.7%
 Other Funds \$8,361,879 7.9%
Total Capital Funds Expended \$105,238,241 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$109,491,474 80.9%
 Materials and Supplies \$11,132,316 8.2%
 Purchased Transportation 0.0%
 Other Operating Expenses \$14,790,329 10.9%
Total Operating Expenses \$135,404,119 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$14,653,701

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	159	-	\$17,388,737	\$78,056	\$582,945	\$14,106	\$18,063,844
Demand Response	2	-	\$10,223	\$0	\$0	\$0	\$10,223
Light Rail	61	-	\$6,673,612	\$77,089,897	\$2,082,068	\$289,113	\$86,134,690
Total	222	-	\$24,072,572	\$77,167,953	\$2,665,013	\$303,219	\$104,208,757

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$77,189,810	\$15,093,979	\$18,063,844	51,450,964	13,697,260	6,022,874	549,784	0.0	219	159	27.4%	8.0
Demand Response	\$15,965,113	\$1,121,106	\$10,223	22,930	9,472	38,310	3,873	0.0	2	2	0.0%	6.0
Light Rail	\$56,902,897	\$13,291,685	\$86,134,690	68,716,683	12,061,741	3,936,282	218,118	0.0	76	61	19.7%	19.1
Total	\$150,057,820	\$29,506,770	\$104,208,757	120,190,577	25,768,473	9,997,466	771,775	0.0	297	222	25.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.82	\$140.40	\$1.50	\$5.64	2.3	24.9
Demand Response	\$416.73	\$4,122.16	\$696.25	\$1,685.51	0.2	2.4
Light Rail	\$14.46	\$260.88	\$0.83	\$4.72	3.1	55.3
Total	\$15.01	\$194.43	\$1.25	\$5.82	2.6	33.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.