

General Information

Urbanized Area Statistics - 2010 Census
 2 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

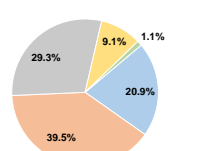
Service Consumption
 89,350,620 Annual Passenger Miles (PMT)
 28,117,340 Annual Unlinked Trips (UPT)
 89,722 Average Weekday Unlinked Trips^a
 53,912 Average Saturday Unlinked Trips^a
 43,911 Average Sunday Unlinked Trips^a

Database Information
 NTDID: 90023
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$17,331,149 20.9%
 Local Funds \$32,803,762 39.5%
 State Funds \$24,356,393 29.3%
 Federal Assistance \$7,586,175 9.1%
 Other Funds \$914,899 1.1%
Total Operating Funds Expended \$82,992,378 100.0%

Operating Funding Sources



Service Area Statistics

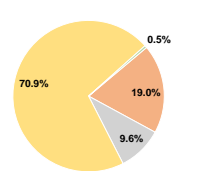
98 Square Miles
 796,609 Population

Service Supplied

7,097,123 Annual Vehicle Revenue Miles (VRM)
 711,508 Annual Vehicle Revenue Hours (VRH)
 202 Vehicles Operated in Maximum Service (VOMS)
 264 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$4,504,926 19.0%
 State Funds \$2,265,145 9.6%
 Federal Assistance \$16,790,578 70.9%
 Other Funds \$116,799 0.5%
Total Capital Funds Expended \$23,677,448 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	187	-	\$21,136,843	\$824,836	\$838,640	\$870,220	\$23,670,539
Demand Response - Taxi	-	15	\$6,909	\$0	\$0	\$0	\$6,909
Total	187	15	\$21,143,752	\$824,836	\$838,640	\$870,220	\$23,677,448

Summary of Operating Expenses (OE)

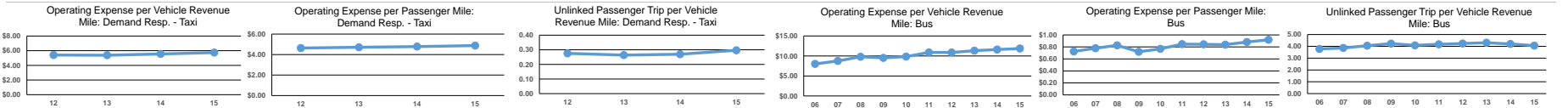
Salary, Wages, Benefits \$68,275,950 82.3%
 Materials and Supplies \$8,423,468 10.1%
 Purchased Transportation \$990,630 1.2%
 Other Operating Expenses \$5,302,330 6.4%
Total Operating Expenses \$82,992,378 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$81,886,583	\$17,235,303	\$23,670,539	89,123,797	28,060,212	6,904,580	701,414	0.5	249	187	24.9%	7.7
Demand Response - Taxi	\$1,105,795	\$95,846	\$6,909	226,823	57,128	192,543	10,094	0.0	15	15	0.0%	0.0
Total	\$82,992,378	\$17,331,149	\$23,677,448	89,350,620	28,117,340	7,097,123	711,508	0.5	264	202	23.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.86	\$116.75	\$0.92	\$2.92	4.1	40.0
Demand Response - Taxi	\$5.74	\$109.55	\$4.88	\$19.36	0.3	5.7
Total	\$11.69	\$116.64	\$0.93	\$2.95	4.0	39.5



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.