

General Information

Urbanized Area Statistics - 2010 Census

15 San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

436,511,053 Annual Passenger Miles (PMT)
94,919,975 Annual Unlinked Trips (UPT)
305,952 Average Weekday Unlinked Trips
184,603 Average Saturday Unlinked Trips
128,004 Average Sunday Unlinked Trips

Database Information

NTDID: 90026
Reporter Type: Full Reporter

Service Area Statistics

720 Square Miles
2,462,707 Population

Service Supplied

31,485,422 Annual Vehicle Revenue Miles (VRM)
2,414,143 Annual Vehicle Revenue Hours (VRH)
732 Vehicles Operated in Maximum Service (VOMS)
962 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

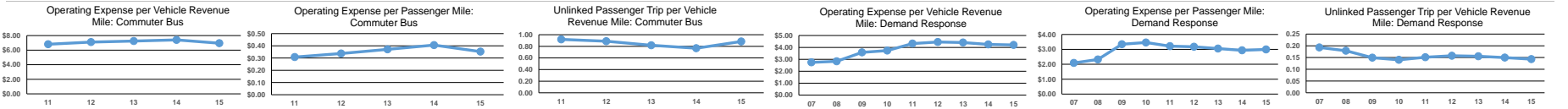
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	215	255	\$32,452,567	\$1,001,607	\$82,965,342	\$98,680	\$116,518,196	
Commuter Bus	-	18	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	147	\$0	\$0	\$0	\$0	\$0	
Light Rail	97	-	\$5,348,876	\$184,177,684	\$570,243	\$565,461	\$190,662,264	
Total	312	420	\$37,801,443	\$185,179,291	\$83,535,585	\$664,141	\$307,180,460	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$147,742,195	\$52,785,283	\$116,518,196	199,464,084	53,939,714	18,394,838	1,670,138	2.5	605	470	22.3%	6.6
Commuter Bus	\$2,393,711	\$1,251,705	\$0	6,787,498	303,940	344,334	11,255	0.5	25	18	28.0%	8.0
Demand Response	\$17,464,954	\$2,437,551	\$0	5,837,450	593,860	4,150,107	237,066	0.0	202	147	27.2%	3.7
Light Rail	\$73,101,951	\$41,140,175	\$190,662,264	224,422,021	40,082,461	8,596,143	495,684	0.0	130	97	25.4%	11.9
Total	\$240,702,811	\$97,614,714	\$307,180,460	436,511,053	94,919,975	31,485,422	2,414,143	3.0	962	732	23.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.03	\$88.46	\$0.74	\$2.74
Commuter Bus	\$6.95	\$212.68	\$0.35	\$7.88
Demand Response	\$4.21	\$73.67	\$2.99	\$29.41
Light Rail	\$8.50	\$147.48	\$0.33	\$1.82
Total	\$7.64	\$99.71	\$0.55	\$2.54



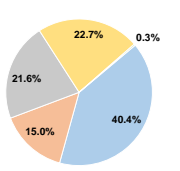
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$97,614,714	40.4%
Local Funds	\$36,184,104	15.0%
State Funds	\$52,261,872	21.6%
Federal Assistance	\$54,785,890	22.7%
Other Funds	\$730,039	0.3%
Total Operating Funds Expended	\$241,576,619	100.0%

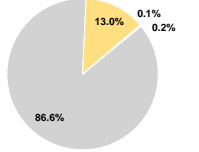
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$692,000	0.2%
State Funds	\$266,085,910	86.6%
Federal Assistance	\$39,948,384	13.0%
Other Funds	\$454,166	0.1%
Total Capital Funds Expended	\$307,180,460	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$131,699,596	54.7%
Materials and Supplies	\$26,691,085	11.1%
Purchased Transportation	\$62,716,868	26.1%
Other Operating Expenses	\$19,595,262	8.1%
Total Operating Expenses	\$240,702,811	100.0%
Reconciling OE Cash Expenditures	\$873,808	
Purchased Transportation (Reported Separately)		