

General Information

Urbanized Area Statistics - 2010 Census
 63 Fresno, CA
 171 Square Miles
 654,628 Population
 63 Pop. Rank out of 498 UZAs

Service Consumption
 30,582,319 Annual Passenger Miles (PMT)
 11,493,727 Annual Unlinked Trips (UPT)
 38,392 Average Weekday Unlinked Trips
 17,989 Average Saturday Unlinked Trips
 15,497 Average Sunday Unlinked Trips

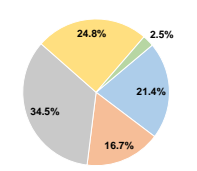
Database Information
 NTDID: 90027
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,800,100	21.4%
Local Funds	\$6,850,687	16.7%
State Funds	\$14,192,835	34.5%
Federal Assistance	\$10,208,032	24.8%
Other Funds	\$1,046,573	2.5%
Total Operating Funds Expended	\$41,098,227	100.0%

Operating Funding Sources



Service Area Statistics

133 Square Miles
 515,609 Population

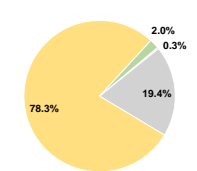
Service Supplied

5,017,673 Annual Vehicle Revenue Miles (VRM)
 429,036 Annual Vehicle Revenue Hours (VRH)
 130 Vehicles Operated in Maximum Service (VOMS)
 165 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,624	0.3%
State Funds	\$1,952,521	19.4%
Federal Assistance	\$7,878,691	78.3%
Other Funds	\$205,028	2.0%
Total Capital Funds Expended	\$10,067,864	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	80	-	\$4,022,297	\$20,524	\$857,517	\$3,417,324	\$8,317,662
Demand Response	-	50	\$1,622,860	\$0	\$4,090	\$123,452	\$1,750,202
Total	80	50	\$5,644,957	\$20,524	\$861,607	\$3,540,776	\$10,067,864

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$26,086,598	63.5%
Materials and Supplies	\$4,687,756	11.4%
Purchased Transportation	\$6,084,907	14.8%
Other Operating Expenses	\$4,238,966	10.3%
Total Operating Expenses	\$41,098,227	100.0%

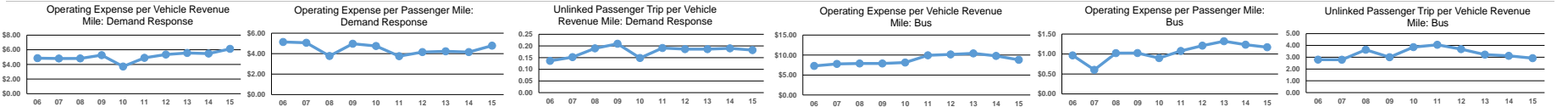
Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$34,074,387	\$8,501,278	\$8,317,662	29,112,398	11,284,296	3,869,787	329,090	0.0	107	80	25.2%	8.6
Demand Response	\$7,023,840	\$298,822	\$1,750,202	1,469,921	209,431	1,147,886	99,946	0.0	58	50	13.8%	5.5
Total	\$41,098,227	\$8,800,100	\$10,067,864	30,582,319	11,493,727	5,017,673	429,036	0.0	165	130	21.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.81	\$103.54	\$1.17	\$3.02	2.9	34.3
Demand Response	\$6.12	\$70.28	\$4.78	\$33.54	0.2	2.1
Total	\$8.19	\$95.79	\$1.34	\$3.58	2.3	26.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.