http://www.fresno.gov/fax/ 2223 G Street Fresno, CA 93706

			General Inform	ation						Financial Ir	nformatio	n	
Urbanized Area Statistics - 2010 Census Service Consumption					Database Information			Sources of Operating Funds Expended					unding Source
3 Fresno, CA		30,582,319 Annual Passenger Miles (PMT)			NTDID: 90027			Fare Revenues		\$8,800,100	21.4%		
171 Square Miles 654,628 Population 63 Pop. Rank out of 498 UZAs		11,493,727 Annual Unlinked Trips (UPT) 38,392 Average Weekday Unlinked Trips 17,989 Average Saturday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds Federal Assistance	\$6,850,687 \$14,192,835	16.7%			
										34.5%	2	4.8% 2.	
									\$10,208,032	24.8%			
			verage Sunday Unlin						Other Funds	\$1,046,573	2.5%		
		10,407 1	relage builday billin	keu mps				Total Opera	ting Funds Expended	\$41.098.227	100.0%		21.4
								rotar opera	ang ranas Expended	ψ+1,000,221	100.070	34.5%	
ervice Area Statistics		Service Su	oplied						Sources of Cani	tal Funds Expended		34.5%	
133 Square Miles 515,609 Population			nual Vehicle Reven	ne Miles (VRM)				1	Fare Revenues	\$0	0.0%		16.7%
			nual Vehicle Reven						Local Funds		0.3%		10.7%
		- /		Maximum Service (VOM	(2				State Funds	\$31,624 \$1,952,521	19.4%		
				Maximum Service (VAN				Eod	eral Assistance	\$7,878,691	78.3%		
		105 46	chicles Available for	Maximum Service (VAN	13)			1 eu	Other Funds	\$205,028	2.0%	Capital E	unding Sourc
											100.0%	Capital F	unuing Sour
			Modal Charact	eristics				Total Cap	pital Funds Expended	\$10,067,864	100.0%		
odal Overview	Vehicles Op			lles	s of Capital Funds				Summary of Oner	ating Expenses (OE)			2.
Juai Overview		in Maximum Service Directly Purchased		Systems and	Facilities and			Summary of Opera		ating Expenses (OE)			
ode	Operated	Transportation	Revenue Vehicles	Guideways	Stations	Other	Total	Salary W	ages, Benefits	\$26.086.598	63.5%		
us	80		\$4.022.297	\$20,524	\$857.517	\$3.417.324	\$8.317.662		s and Supplies	\$4,687,756	11.4%		/ 19.
emand Response	-	50	\$1,622,660	\$0	\$4,090	\$123,452	\$1,750,202		Transportation	\$6,084,907	14.8%	78.3%	
otal	80	50	\$5,644,957	\$20,524	\$861.607	\$3,540,776	\$10,067,864		ating Expenses	\$4,238,966	10.3%		
Juli	00	50	ψ0,044,001	<i>\</i> \\\\\\\\\\\\\	4001,001	<i>\\</i> 0,040,110	\$10,001,004		Operating Expenses	\$41,098,227	100.0%		
								Reconciling OE Cas		\$\$1,030,221	100.070		
									Transportation				
									ed Separately)				
peration Characteristi								F 10 11					
peration characteristi	65		Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional	ehicles Available for	Vehicles Operated in		Descent	Average Fl
lode	On and in a Francisco	5 B		Annual Passenger Miles		Revenue Miles		Route Miles	Maximum Service				
	Operating Expenses	Fare Revenues	Capital Funds		Unlinked Trips		Revenue Hours			Maximum Service		Spare Vehicles	Age in Yea
IS	\$34,074,387	\$8,501,278 \$298,822	\$8,317,662	29,112,398	11,284,296	3,869,787	329,090 99,946	0.0	107 58	80 50		25.2% 13.8%	
emand Response	\$7,023,840 \$41,098,227	\$298,822	\$1,750,202 \$10,067,864	1,469,921 30,582,319	209,431 11,493,727	1,147,886 5.017.673	429.036	0.0	58 165	130		21.2%	
otal	\$41,098,227	\$8,800,100	\$10,067,864	30,582,319	11,493,727	5,017,673	429,036	0.0	100	130		21.2%	
erformance Measures		Se					Service Effectiveness						
				erating Expenses per				Expenses per Operating Expenses per Unlinker					
ode	,	Vehicle Revenue Mile	N N	ehicle Revenue Hour			Pass	enger Mile	Passenger Trip	Vehicle Rev		Vehicle	e Revenue H
us		\$8.81		\$103.54		us		\$1.17	\$3.02		2.9		3
emand Response		\$6.12 \$8.19		\$70.28 \$95.79		emand Response		\$4.78 \$1.34	\$33.54 \$3.58		0.2		2
otal		\$8.19		\$95.79	I	otal		\$1.34	\$3.58		2.3		2
Operating Expense pe		Operating Expense per Pas		Unlinked Passenge		Opera	ating Expense per Vehicle	Revenue	Operating Expense per Pa	assenger Mile: L	Inlinked Pass	enger Trip per Veh	icle Revenue
Mile: Demand	Kesponse \$6.00	Demand Respon		Revenue Mile: De	manu Response	\$15.00	Mile: Bus	\$1.50	Bus	5.00		Mile: Bus	
0				0.20						4.00	-		
	\$4.00			0.15		\$10.00		\$1.00		3.00			
0	\$2.00			0.10		\$5.00		\$0.50	T	2.00			
				0.05						1.00			

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.