

**General Information**

**Urbanized Area Statistics - 2010 Census**

22 Riverside-San Bernardino, CA  
 545 Square Miles  
 1,932,666 Population  
 22 Pop. Rank out of 498 UZAs

**Other UZAs Served**

2 Los Angeles-Long Beach-Anaheim, CA; 15 San Diego, CA; 87 Murrieta-Temecula-Menifee, CA; 0 California Non-UZA; 205 Hemet, CA

**Service Area Statistics**

2,725 Square Miles  
 1,700,356 Population

**Service Consumption**

69,093,266 Annual Passenger Miles (PMT)  
 9,651,592 Annual Unlinked Trips (UPT)  
 32,161 Average Weekday Unlinked Trips<sup>a</sup>  
 15,710 Average Saturday Unlinked Trips<sup>a</sup>  
 11,010 Average Sunday Unlinked Trips<sup>a</sup>

**Service Supplied**

11,565,366 Annual Vehicle Revenue Miles (VRM)  
 734,211 Annual Vehicle Revenue Hours (VRH)  
 260 Vehicles Operated in Maximum Service (VOMS)  
 312 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90031  
 Reporter Type: Full Reporter

**Financial Information**

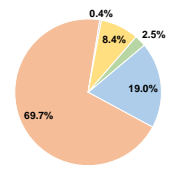
**Sources of Operating Funds Expended**

Fare Revenues	\$11,244,622	19.0%
Local Funds	\$41,270,531	69.7%
State Funds	\$224,495	0.4%
Federal Assistance	\$4,988,932	8.4%
Other Funds	\$1,504,023	2.5%
<b>Total Operating Funds Expended</b>	<b>\$59,232,603</b>	<b>100.0%</b>

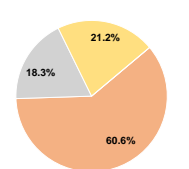
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,046,523	60.6%
State Funds	\$2,123,087	18.3%
Federal Assistance	\$2,460,602	21.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$11,630,212</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$32,160,052	54.3%
Materials and Supplies	\$2,822,428	4.8%
Purchased Transportation	\$21,317,256	36.0%
Other Operating Expenses	\$2,927,940	4.9%
<b>Total Operating Expenses</b>	<b>\$59,227,676</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,927	
Purchased Transportation (Reported Separately)		

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	77	51	\$6,323,877	\$1,288,422	\$1,469,115	\$1,382,044	\$10,463,458	
Commuter Bus	15	16	\$1,140,676	\$0	\$0	\$0	\$1,140,676	
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	90	\$0	\$11,294	\$0	\$14,784	\$26,078	
<b>Total</b>	<b>92</b>	<b>168</b>	<b>\$7,464,553</b>	<b>\$1,299,716</b>	<b>\$1,469,115</b>	<b>\$1,396,828</b>	<b>\$11,630,212</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$43,318,175	\$8,598,819	\$10,463,458	56,182,077	8,862,752	7,003,906	498,249	0.0	166	128	22.9%	4.5
Commuter Bus	\$4,619,053	\$1,046,038	\$1,140,676	7,617,673	370,877	1,297,049	49,814	0.0	37	31	16.2%	3.8
Demand Response - Taxi	\$607,091	\$48,412	\$0	200,792	11,963	200,792	7,894	0.0	11	11	0.0%	
Demand Response	\$10,683,357	\$1,551,353	\$26,078	5,092,724	406,000	3,063,619	178,254	0.0	98	90	8.2%	4.5
<b>Total</b>	<b>\$59,227,676</b>	<b>\$11,244,622</b>	<b>\$11,630,212</b>	<b>69,093,266</b>	<b>9,651,592</b>	<b>11,565,366</b>	<b>734,211</b>	<b>0.0</b>	<b>312</b>	<b>260</b>	<b>16.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.18	\$86.94	\$0.77	\$4.89	1.3	17.8
Commuter Bus	\$3.56	\$92.73	\$0.61	\$12.45	0.3	7.4
Demand Response - Taxi	\$3.02	\$76.91	\$3.02	\$50.75	0.1	1.5
Demand Response	\$3.49	\$59.93	\$2.10	\$26.31	0.1	2.3
<b>Total</b>	<b>\$5.12</b>	<b>\$80.67</b>	<b>\$0.86</b>	<b>\$6.14</b>	<b>0.8</b>	<b>13.1</b>



Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.