

General Information

Urbanized Area Statistics - 2010 Census

12 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Area Statistics

519 Square Miles
 1,528,115 Population

Service Consumption

143,289,757 Annual Passenger Miles (PMT)
 38,684,567 Annual Unlinked Trips (UPT)
 130,458 Average Weekday Unlinked Trips
 61,630 Average Saturday Unlinked Trips
 45,482 Average Sunday Unlinked Trips

Service Supplied

20,337,392 Annual Vehicle Revenue Miles (VRM)
 1,567,887 Annual Vehicle Revenue Hours (VRH)
 571 Vehicles Operated in Maximum Service (VOMS)
 628 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90032
 Reporter Type: Full Reporter

Financial Information

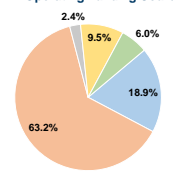
Sources of Operating Funds Expended

Fare Revenues \$34,225,101 18.9%
 Local Funds \$114,784,072 63.2%
 State Funds \$4,334,263 2.4%
 Federal Assistance \$17,242,101 9.5%
 Other Funds \$10,975,576 6.0%
Total Operating Funds Expended \$181,561,113 100.0%

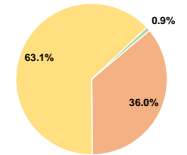
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$5,423,846 36.0%
 State Funds \$0 0.0%
 Federal Assistance \$9,512,334 63.1%
 Other Funds \$130,933 0.9%
Total Capital Funds Expended \$15,067,113 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$32,134,054 19.7%
 Materials and Supplies \$14,367,049 8.8%
 Purchased Transportation \$115,011,382 70.4%
 Other Operating Expenses \$1,966,940 1.2%
Total Operating Expenses \$163,479,425 100.0%
 Reconciling OE Cash Expenditures \$18,081,688
 Purchased Transportation (Reported Separately)

Modal Characteristics

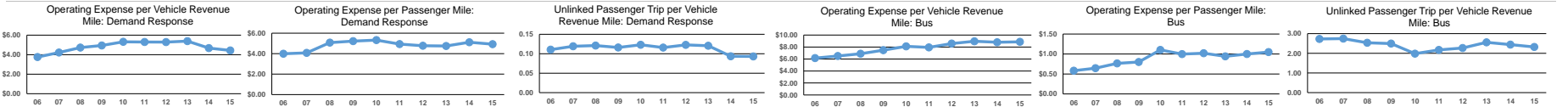
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	447	\$549,660	\$1,776,853	\$8,622,572	\$2,617,431	\$13,566,516
Demand Response	-	124	\$1,500,597	\$0	\$0	\$0	\$1,500,597
Total	-	571	\$2,050,257	\$1,776,853	\$8,622,572	\$2,617,431	\$15,067,113

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$146,531,490	\$33,204,573	\$13,566,516	139,851,444	38,328,619	16,514,131	1,296,080	0.0	478	447	6.5%	8.9
Demand Response	\$16,947,935	\$1,020,528	\$1,500,597	3,438,313	355,948	3,823,261	271,807	0.0	150	124	17.3%	3.1
Total	\$163,479,425	\$34,225,101	\$15,067,113	143,289,757	38,684,567	20,337,392	1,567,887	0.0	628	571	9.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.87	\$113.06	\$1.05	\$3.82	2.3	29.6
Demand Response	\$4.43	\$62.35	\$4.93	\$47.61	0.1	1.3
Total	\$8.04	\$104.27	\$1.14	\$4.23	1.9	24.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.