

General Information

Urbanized Area Statistics - 2010 Census
12 Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Other UZAs Served
181 Avondale-Goodyear, AZ

Service Consumption
562,182 Annual Passenger Miles (PMT)
180,846 Annual Unlinked Trips (UPT)
609 Average Weekday Unlinked Trips
296 Average Saturday Unlinked Trips
207 Average Sunday Unlinked Trips

Database Information
NTDID: 90034
Reporter Type: Full Reporter

Service Area Statistics
59 Square Miles
226,721 Population

Service Supplied
429,258 Annual Vehicle Revenue Miles (VRM)
36,887 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	3	-	\$519,515	\$0	\$597,548	\$0	\$1,117,063
Demand Response	15	-	\$589,838	\$0	\$0	\$0	\$589,838
Total	18	-	\$1,109,353	\$0	\$597,548	\$0	\$1,706,901

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$802,060	\$24,130	\$1,117,063	198,774	103,528	90,556	7,990	0.0	10	3	70.0%	4.6
Demand Response	\$2,587,737	\$92,359	\$589,838	363,408	77,318	338,702	28,897	0.0	21	15	28.6%	3.2
Total	\$3,389,797	\$116,489	\$1,706,901	562,182	180,846	429,258	36,887	0.0	31	18	41.9%	

Performance Measures

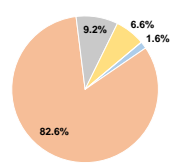
Mode	Service Efficiency		Mode	Service Effectiveness		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip		
Bus	\$8.86	\$100.38	Bus	\$4.04	\$7.75	1.1	13.0
Demand Response	\$7.64	\$89.55	Demand Response	\$7.12	\$33.47	0.2	2.7
Total	\$7.90	\$91.90	Total	\$6.03	\$18.74	0.4	4.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$116,489	1.6%
Local Funds	\$6,072,666	82.6%
State Funds	\$679,750	9.2%
Federal Assistance	\$487,077	6.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,355,982	100.0%

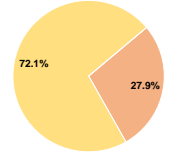
Operating Funding Sources



Sources of Capital Funds Expended

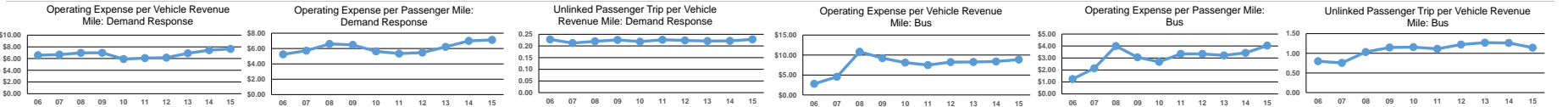
Fare Revenues	\$0	0.0%
Local Funds	\$476,237	27.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,230,664	72.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,706,901	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,777,062	81.9%
Materials and Supplies	\$357,389	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$255,346	7.5%
Total Operating Expenses	\$3,389,797	100.0%
Reconciling OE Cash Expenditures	\$3,966,185	
Purchased Transportation (Reported Separately)		



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.