

General Information

Urbanized Area Statistics - 2010 Census
 103 Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs

Service Consumption
 17,060,995 Annual Passenger Miles (PMT)
 3,993,452 Annual Unlinked Trips (UPT)
 12,711 Average Weekday Unlinked Trips
 7,918 Average Saturday Unlinked Trips
 7,236 Average Sunday Unlinked Trips

Database Information
 NTDID: 90035
 Reporter Type: Full Reporter

Service Area Statistics
 84 Square Miles
 367,260 Population

Service Supplied
 2,692,522 Annual Vehicle Revenue Miles (VRM)
 236,596 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	45	-	\$31,451	\$341,190	\$10,922,789	\$9,166	\$11,304,596
Demand Response	-	19	\$255,508	\$0	\$0	\$0	\$255,508
Total	45	19	\$286,959	\$341,190	\$10,922,789	\$9,166	\$11,560,104

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$16,708,199	\$3,211,258	\$11,304,596	16,449,191	3,908,848	2,111,022	199,420	0.0	54	45	16.7%	9.0
Demand Response	\$2,661,971	\$207,375	\$255,508	611,804	84,604	581,500	37,176	0.0	24	19	20.8%	5.5
Total	\$19,370,170	\$3,418,633	\$11,560,104	17,060,995	3,993,452	2,692,522	236,596	0.0	78	64	17.9%	

Performance Measures

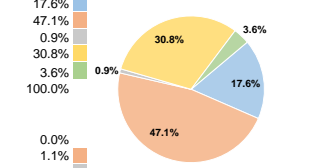
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$7.91	\$83.78	\$1.02	1.9
Demand Response	\$4.58	\$71.60	\$4.35	0.1
Total	\$7.19	\$81.87	\$1.14	1.5

Financial Information

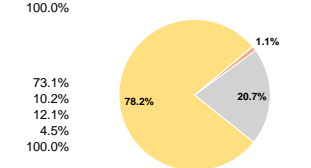
Sources of Operating Funds Expended
 Fare Revenues \$3,418,633 17.6%
 Local Funds \$9,123,806 47.1%
 State Funds \$174,425 0.9%
 Federal Assistance \$5,960,620 30.8%
 Other Funds \$703,964 3.6%
Total Operating Funds Expended \$19,381,448 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$123,476 1.1%
 State Funds \$2,397,757 20.7%
 Federal Assistance \$9,038,871 78.2%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$11,560,104 100.0%

Operating Funding Sources

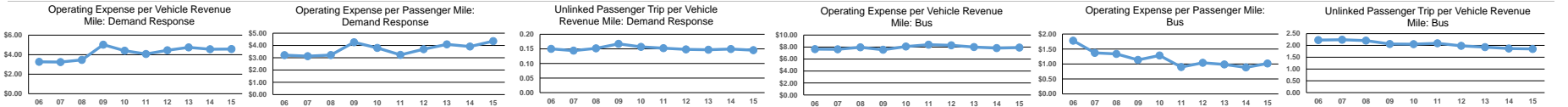


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$14,163,066 73.1%
 Materials and Supplies \$1,982,376 10.2%
 Purchased Transportation \$2,353,347 12.1%
 Other Operating Expenses \$871,381 4.5%
Total Operating Expenses \$19,370,170 100.0%
 Reconciling OE Cash Expenditures \$11,278
 Purchased Transportation (Reported Separately)



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.