

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA: 22 Riverside-San Bernardino, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA

Service Area Statistics

465 Square Miles
3,070,485 Population

Service Consumption

235,698,256 Annual Passenger Miles (PMT)
50,023,219 Annual Unlinked Trips (UPT)
161,940 Average Weekday Unlinked Trips^a
88,186 Average Saturday Unlinked Trips^a
68,140 Average Sunday Unlinked Trips^a

Service Supplied

40,242,607 Annual Vehicle Revenue Miles (VRM)
2,580,968 Annual Vehicle Revenue Hours (VRH)
1,528 Vehicles Operated in Maximum Service (VOMS)
1,683 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90036
Reporter Type: Full Reporter

Financial Information

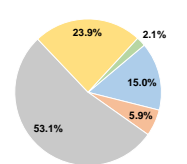
Sources of Operating Funds Expended

Fare Revenues	\$41,466,745	15.0%
Local Funds	\$16,189,682	5.9%
State Funds	\$146,616,595	53.1%
Federal Assistance	\$65,964,771	23.9%
Other Funds	\$5,687,552	2.1%
Total Operating Funds Expended	\$275,925,345	100.0%

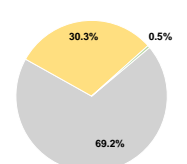
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,320,036	69.2%
Federal Assistance	\$10,194,084	30.3%
Other Funds	\$172,023	0.5%
Total Capital Funds Expended	\$33,686,143	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$159,999,775	58.4%
Materials and Supplies	\$26,107,545	9.5%
Purchased Transportation	\$81,712,741	29.8%
Other Operating Expenses	\$5,955,688	2.2%
Total Operating Expenses	\$273,775,749	100.0%
Reconciling OE Cash Expenditures	\$2,149,596	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	293	158	\$25,822,117	\$3,231,418	\$4,627,272	\$0	\$33,680,807
Commuter Bus	6	23	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	85	\$0	\$0	\$0	\$0	\$0
Demand Response	-	473	\$0	\$5,336	\$0	\$0	\$5,336
Vanpool	-	490	\$0	\$0	\$0	\$0	\$0
Total	299	1,229	\$25,822,117	\$3,236,754	\$4,627,272	\$0	\$33,686,143

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$191,360,887	\$47,879,367	\$33,680,807	166,820,369	46,696,936	18,940,388	1,579,863	0.0	535	451	15.7%	10.3
Commuter Bus	\$4,901,586	\$617,477	\$0	6,374,591	324,509	674,085	28,659	0.0	35	29	17.1%	7.0
Demand Response - Taxi	\$1,091,280	\$351,936	\$0	289,070	97,760	275,600	16,290	0.0	85	85	0.0%	
Demand Response	\$68,880,246	\$6,018,302	\$5,336	18,287,088	1,616,827	12,075,258	743,306	0.0	494	473	4.3%	4.9
Vanpool	\$7,541,750	\$4,988,443	\$0	43,927,138	1,287,187	8,277,276	212,850	0.0	534	490	8.2%	1.3
Total	\$273,775,749	\$59,855,525	\$33,686,143	235,698,256	50,023,219	40,242,607	2,580,968	0.0	1,683	1,528	9.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.10	\$121.12
Commuter Bus	\$7.27	\$171.03
Demand Response - Taxi	\$3.96	\$66.99
Demand Response	\$5.70	\$92.67
Vanpool	\$0.91	\$35.43
Total	\$6.80	\$106.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.15	\$4.10	2.5	29.6
Commuter Bus	\$0.77	\$15.10	0.5	11.3
Demand Response - Taxi	\$3.78	\$11.16	0.4	6.0
Demand Response	\$3.77	\$42.60	0.1	2.2
Vanpool	\$0.17	\$5.86	0.2	6.0
Total	\$1.16	\$5.47	1.2	19.4



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.