

General Information

Urbanized Area Statistics - 2010 Census
 2 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

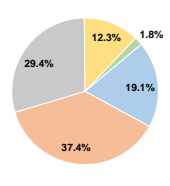
Service Consumption
 20,685,082 Annual Passenger Miles (PMT)
 6,229,085 Annual Unlinked Trips (UPT)
 20,822 Average Weekday Unlinked Trips^a
 9,202 Average Saturday Unlinked Trips^a
 7,531 Average Sunday Unlinked Trips^a

Database Information
 NTDID: 90039
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$3,772,338 19.1%
 Local Funds \$7,401,545 37.4%
 State Funds \$5,825,795 29.4%
 Federal Assistance \$2,429,249 12.3%
 Other Funds \$353,597 1.8%
Total Operating Funds Expended \$19,782,524 100.0%

Operating Funding Sources

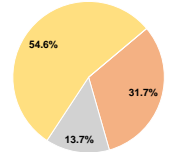


Service Area Statistics
 33 Square Miles
 341,718 Population

Service Supplied
 1,625,379 Annual Vehicle Revenue Miles (VRM)
 156,076 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 60 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$554,109 31.7%
 State Funds \$239,352 13.7%
 Federal Assistance \$955,337 54.6%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$1,748,798 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	44	-	\$177,083	\$385,303	\$905,192	\$281,220	\$1,748,798
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Total	46	3	\$177,083	\$385,303	\$905,192	\$281,220	\$1,748,798

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$16,960,270 85.7%
 Materials and Supplies \$1,403,636 7.1%
 Purchased Transportation \$21,460 0.1%
 Other Operating Expenses \$1,397,158 7.1%
Total Operating Expenses \$19,782,524 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$19,541,620	\$3,760,517	\$1,748,798	20,652,694	6,215,172	1,593,539	152,174	0.0	54	44	18.5%	7.1
Demand Response - Taxi	\$26,241	\$7,454	\$0	12,707	4,293	8,940	683	0.0	3	3	0.0%	
Demand Response	\$214,663	\$4,367	\$0	19,681	9,620	22,900	3,219	0.0	3	2	33.3%	5.0
Total	\$19,782,524	\$3,772,338	\$1,748,798	20,685,082	6,229,085	1,625,379	156,076	0.0	60	49	18.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.26	\$128.42	\$0.95	\$3.14	3.9	40.8
Demand Response - Taxi	\$2.94	\$38.42	\$2.07	\$6.11	0.5	6.3
Demand Response	\$9.37	\$66.69	\$10.91	\$22.31	0.4	3.0
Total	\$12.17	\$126.75	\$0.96	\$3.18	3.8	39.9



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.