

General Information

Urbanized Area Statistics - 2010 Census
 2 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 25,338,415 Annual Passenger Miles (PMT)
 7,634,876 Annual Unlinked Trips (UPT)
 24,858 Average Weekday Unlinked Trips^a
 13,905 Average Saturday Unlinked Trips^a
 9,085 Average Sunday Unlinked Trips^a

Database Information
 NTDID: 90041
 Reporter Type: Full Reporter

Service Area Statistics
 151 Square Miles
 315,074 Population

Service Supplied
 2,547,607 Annual Vehicle Revenue Miles (VRM)
 238,521 Annual Vehicle Revenue Hours (VRH)
 104 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	59	5	\$97,924	\$289,243	\$0	\$299,314	\$686,481	
Demand Response - Taxi	-	40	\$0	\$0	\$0	\$0	\$0	
Total	59	45	\$97,924	\$289,243	\$0	\$299,314	\$686,481	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$24,877,241	\$5,653,374	\$686,481	25,246,771	7,588,606	2,488,163	234,697	0.0	72	64	11.1%	6.8
Demand Response - Taxi	\$293,295	\$15,531	\$0	91,644	46,270	59,444	3,824	0.0	40	40	0.0%	
Total	\$25,170,536	\$5,668,905	\$686,481	25,338,415	7,634,876	2,547,607	238,521	0.0	112	104	7.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.00	\$106.00	\$0.99	\$3.28	3.0	32.3
Demand Response - Taxi	\$4.93	\$76.70	\$3.20	\$6.34	0.8	12.1
Total	\$9.88	\$105.53	\$0.99	\$3.30	3.0	32.0

Financial Information

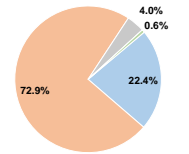
Sources of Operating Funds Expended
 Fare Revenues \$5,668,905 22.4%
 Local Funds \$18,424,910 72.9%
 State Funds \$1,008,610 4.0%
 Federal Assistance \$0 0.0%
 Other Funds \$160,907 0.6%
Total Operating Funds Expended \$25,263,332 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$40,605 5.9%
 State Funds \$397,283 57.9%
 Federal Assistance \$248,592 36.2%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$686,480 100.0%

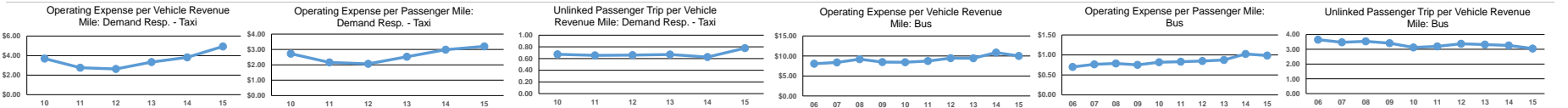
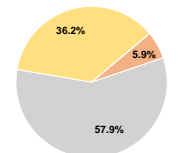
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$19,343,102 76.8%
 Materials and Supplies \$2,966,409 11.8%
 Purchased Transportation \$663,977 2.6%
 Other Operating Expenses \$2,197,048 8.7%
Total Operating Expenses \$25,170,536 100.0%
 Reconciling OE Cash Expenditures \$92,796
 Purchased Transportation (Reported Separately)

Operating Funding Sources



Capital Funding Sources



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.