

General Information

Urbanized Area Statistics - 2010 Census
 2 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 13,319,083 Annual Passenger Miles (PMT)
 3,713,734 Annual Unlinked Trips (UPT)
 12,875 Average Weekday Unlinked Trips
 4,998 Average Saturday Unlinked Trips
 3,272 Average Sunday Unlinked Trips

Database Information
 NTDID: 90042
 Reporter Type: Full Reporter

Service Area Statistics
 40 Square Miles
 463,968 Population

Service Supplied
 1,702,541 Annual Vehicle Revenue Miles (VRM)
 141,880 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	44	-	\$514,239	\$258,900	\$59,212	\$0	\$832,351
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Total	50	-	\$514,239	\$258,900	\$59,212	\$0	\$832,351

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$20,280,994	\$2,854,082	\$832,351	13,229,080	3,687,034	1,630,334	132,360	0.0	60	44	26.7%	7.5
Demand Response	\$852,310	\$14,548	\$0	90,003	26,700	72,207	9,520	0.0	8	6	25.0%	6.0
Total	\$21,133,304	\$2,868,630	\$832,351	13,319,083	3,713,734	1,702,541	141,880	0.0	68	50	26.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.44	\$153.23	Bus	\$1.53	\$5.50	2.3	27.9
Demand Response	\$11.80	\$89.53	Demand Response	\$9.47	\$31.92	0.4	2.8
Total	\$12.41	\$148.95	Total	\$1.59	\$5.69	2.2	26.2

Financial Information

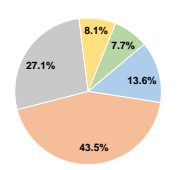
Sources of Operating Funds Expended
 Fare Revenues \$2,868,630 13.6%
 Local Funds \$9,194,734 43.5%
 State Funds \$5,717,142 27.1%
 Federal Assistance \$1,716,723 8.1%
 Other Funds \$1,636,075 7.7%
Total Operating Funds Expended \$21,133,304 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$530,187 63.7%
 State Funds \$180,844 21.7%
 Federal Assistance \$121,320 14.6%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$832,351 100.0%

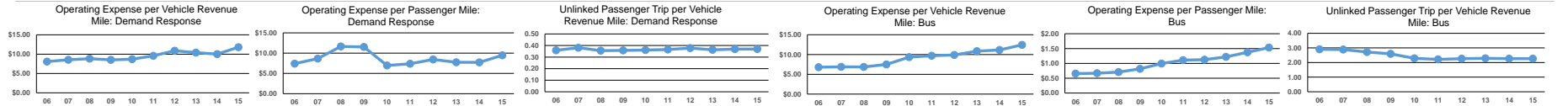
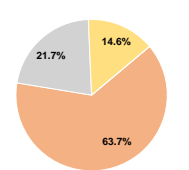
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$17,767,243 84.1%
 Materials and Supplies \$2,454,288 11.6%
 Purchased Transportation 0.0%
 Other Operating Expenses \$911,773 4.3%
Total Operating Expenses \$21,133,304 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)

Operating Funding Sources



Capital Funding Sources



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.