

General Information

Urbanized Area Statistics - 2010 Census
 2 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

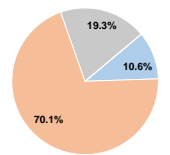
Service Consumption
 2,449,470 Annual Passenger Miles (PMT)
 620,693 Annual Unlinked Trips (UPT)
 2,140 Average Weekday Unlinked Trips
 1,034 Average Saturday Unlinked Trips
 412 Average Sunday Unlinked Trips

Database Information
 NTDID: 90043
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$416,290 10.6%
 Local Funds \$2,761,422 70.1%
 State Funds \$759,579 19.3%
 Federal Assistance \$0 0.0%
 Other Funds \$0 0.0%
Total Operating Funds Expended \$3,937,291 100.0%

Operating Funding Sources



Service Area Statistics

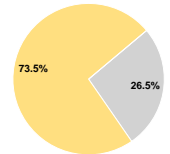
11 Square Miles
 12,997 Population

Service Supplied

407,905 Annual Vehicle Revenue Miles (VRM)
 31,348 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$202,661 26.5%
 Federal Assistance \$562,686 73.5%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$765,347 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	10	-	\$374,774	\$64,656	\$275,139	\$0	\$714,569
Demand Response	4	-	\$23,975	\$21,343	\$5,460	\$0	\$50,778
Total	14	-	\$398,749	\$85,999	\$280,599	\$0	\$765,347

Summary of Operating Expenses (OE)

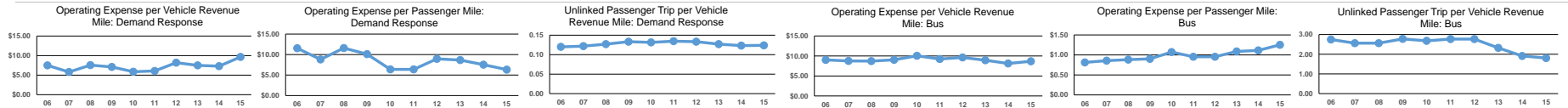
Salary, Wages, Benefits \$2,885,927 80.1%
 Materials and Supplies \$575,847 16.0%
 Purchased Transportation 0.0%
 Other Operating Expenses \$141,105 3.9%
Total Operating Expenses \$3,602,879 100.0%
 Reconciling OE Cash Expenditures \$334,412
 Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,936,165	\$416,290	\$714,569	2,344,173	612,131	338,884	26,298	0.0	12	10	16.7%	6.8
Demand Response	\$666,714	\$0	\$50,778	105,297	8,562	69,021	5,050	0.0	5	4	20.0%	3.6
Total	\$3,602,879	\$416,290	\$765,347	2,449,470	620,693	407,905	31,348	0.0	17	14	17.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.66	\$111.65	\$1.25	\$4.80
Demand Response	\$9.66	\$132.02	\$6.33	\$77.87
Total	\$8.83	\$114.93	\$1.47	\$5.80



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.