

General Information

Urbanized Area Statistics - 2010 Census
 276 Seaside-Monterey, CA
 39 Square Miles
 114,237 Population
 276 Pop. Rank out of 498 UZAs
Other UZAs Served
 188 Salinas, CA; 0 California Non-UZA

Service Consumption
 28,044,781 Annual Passenger Miles (PMT)
 4,328,519 Annual Unlinked Trips (UPT)
 13,684 Average Weekday Unlinked Trips
 8,877 Average Saturday Unlinked Trips
 6,849 Average Sunday Unlinked Trips

Database Information
 NTDID: 90062
 Reporter Type: Full Reporter

Service Area Statistics
 280 Square Miles
 428,826 Population

Service Supplied
 5,166,013 Annual Vehicle Revenue Miles (VRM)
 326,998 Annual Vehicle Revenue Hours (VRH)
 103 Vehicles Operated in Maximum Service (VOMS)
 145 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

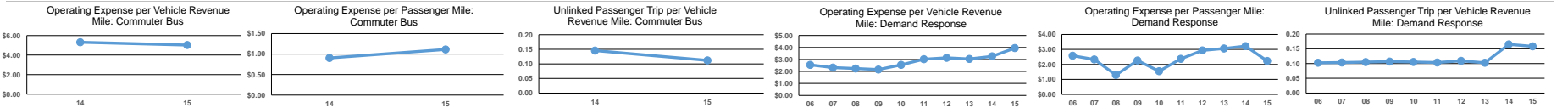
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Bus	47	21	\$11,476,479	\$505,285	\$954,535	\$24,544	
Commuter Bus	7	-	\$1,206,597	\$0	\$0	\$0	\$1,206,597	
Demand Response	-	28	\$0	\$0	\$0	\$0	\$0	
Total	54	49	\$12,683,076	\$505,285	\$954,535	\$24,544	\$14,167,440	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$27,708,827	\$6,436,346	\$12,960,843	23,108,482	4,080,719	3,406,274	228,525	0.0	95	68	28.4%	7.0
Commuter Bus	\$3,333,490	\$919,504	\$1,206,597	2,997,288	74,209	663,268	20,791	0.0	16	7	56.3%	7.7
Demand Response	\$4,328,341	\$234,522	\$0	1,939,011	173,591	1,096,471	77,682	0.0	34	28	17.6%	4.8
Total	\$35,370,658	\$7,590,372	\$14,167,440	28,044,781	4,328,519	5,166,013	326,998	0.0	145	103	29.0%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.13	\$121.25	\$1.20	\$1.20	\$6.79	1.2	17.9
Commuter Bus	\$5.03	\$160.33	\$1.11	\$1.11	\$44.92	0.1	3.6
Demand Response	\$3.95	\$55.72	\$2.23	\$2.23	\$24.93	0.2	2.2
Total	\$6.85	\$108.17	\$1.26	\$1.26	\$8.17	0.8	13.2



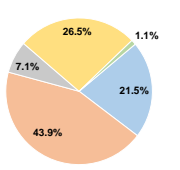
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

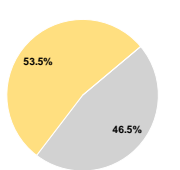
Sources of Operating Funds Expended
 Fare Revenues \$7,590,372 21.5%
 Local Funds \$15,513,626 43.9%
 State Funds \$2,513,378 7.1%
 Federal Assistance \$9,369,570 26.5%
 Other Funds \$383,711 1.1%
Total Operating Funds Expended \$35,370,657 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$6,587,208 46.5%
 Federal Assistance \$7,580,232 53.5%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$14,167,440 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$21,052,974 59.5%
 Materials and Supplies \$4,806,466 13.6%
 Purchased Transportation \$7,249,595 20.5%
 Other Operating Expenses \$2,281,623 6.4%
Total Operating Expenses \$35,370,658 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)