

General Information

Urbanized Area Statistics - 2010 Census
66 Concord, CA
204 Square Miles
615,968 Population
66 Pop. Rank out of 498 UZAs

Service Consumption
16,848,789 Annual Passenger Miles (PMT)
3,753,886 Annual Unlinked Trips (UPT)
13,545 Average Weekday Unlinked Trips
3,306 Average Saturday Unlinked Trips
2,461 Average Sunday Unlinked Trips

Database Information
NTDID: 90078
Reporter Type: Full Reporter

Service Area Statistics
143 Square Miles
540,067 Population

Service Supplied
3,637,833 Annual Vehicle Revenue Miles (VRM)
295,037 Annual Vehicle Revenue Hours (VRH)
143 Vehicles Operated in Maximum Service (VOMS)
180 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	93	-	\$423,792	\$248,122	\$475,979	\$407,726	\$1,555,619
Demand Response	-	50	\$1,376,644	\$0	\$3,264	\$0	\$1,379,908
Total	93	50	\$1,800,436	\$248,122	\$479,243	\$407,726	\$2,935,527

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$27,411,943	\$4,592,437	\$1,555,619	15,379,992	3,597,054	2,433,010	221,320	0.0	121	93	23.1%	9.1
Demand Response	\$5,117,037	\$553,521	\$1,379,908	1,468,797	156,832	1,204,823	73,717	0.0	59	50	15.3%	3.0
Total	\$32,528,980	\$5,145,958	\$2,935,527	16,848,789	3,753,886	3,637,833	295,037	0.0	180	143	20.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.27	\$123.86	\$1.78	\$7.62	1.5	16.3
Demand Response	\$4.25	\$69.41	\$3.48	\$32.63	0.1	2.1
Total	\$8.94	\$110.25	\$1.93	\$8.67	1.0	12.7



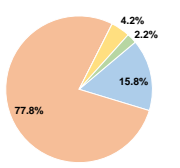
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,145,958	15.8%
Local Funds	\$25,324,445	77.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,376,873	4.2%
Other Funds	\$722,158	2.2%
Total Operating Funds Expended	\$32,569,434	100.0%

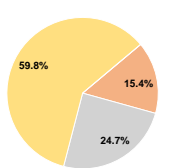
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$452,664	15.4%
State Funds	\$726,091	24.7%
Federal Assistance	\$1,756,772	59.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,935,527	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$23,305,320	71.6%
Materials and Supplies	\$2,761,509	8.5%
Purchased Transportation	\$4,925,649	15.1%
Other Operating Expenses	\$1,536,502	4.7%
Total Operating Expenses	\$32,528,980	100.0%
Reconciling OE Cash Expenditures	\$40,454	
Purchased Transportation (Reported Separately)		