http://www.sunline.org/ 32-505 Harry Oliver Trail Thousand Palms, CA 92276

			General Inform	ation						Financial I	formation	1	
Urbanized Area Statistics - 2010 Census 111 Indio-Cathedral City, CA 144 Square Miles 345,580 Population 111 Pop. Rank out of 498 UZAs Other UZAs Served 0 California Non-UZA; 22 Riverside-San Bernardino, CA		Serv		Database Information			Sources of Operating Funds Expended			_	Operating Fur	nding Sour	
		35,194,621 Annual Passenger Miles (PMT) 4,827,837 Annual Unlinked Trips (UPT) 15,358 Average Weekday Unlinked Trips 9,227 Average Saturday Unlinked Trips 7,688 Average Sunday Unlinked Trips			NTDID: 90079 Reporter Type: Full Reporter			Fare Revenues		\$3,315,354	12.0%		
								Local Funds State Funds	\$0 \$17,613,112	14.4%			
										63.7%	14.476	9.9%	
								Fede	eral Assistance	\$3,985,621	14.4%		
									Other Funds	\$2,733,748	9.9%		12.0%
								Total Operat	ting Funds Expended	\$27,647,835	100.0%	×	
Service Area Statistics		Service Su						Sources of Capi	ital Funds Expended		63.7%		
1,120 Square Miles 423,644 Population			ie Miles (VRM)				F	are Revenues	\$0	0.0%	00 /		
		284,954 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$0	0.0%		
		84 Ve	ehicles Operated in M	Maximum Service (VOM	S)				State Funds	\$7,301,416	69.6%		
		104 V e	ehicles Available for	Maximum Service (VAN	S)			Fede	eral Assistance	\$3,190,226	30.4%		
									Other Funds	\$0	0.0%	Capital Fundin	ig Sources
			Modal Characte	eristics				Total Cap	ital Funds Expended	\$10,491,642	100.0%		
Modal Overview		Vehicles Operated in Maximum Service Uses				of Capital Funds			Summary of Oner	ating Expenses (OE)		30.4%	
Nodal Overview	Directly	Purchased	Revenue	Systems and	Facilities and			Summary of Opera		ating Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Colony W	ages. Benefits	\$22,301,509	80.7%		
Bus	54	rransportation	\$1.011.953	\$340.555	\$6,965,280	\$1,490,104	\$9.807.892		ages, benefits s and Supplies	\$3,183,963	11.5%		
Demand Response	34		\$459,694	\$71,992	\$5,643	\$146,420	\$683,749		Transportation	ψ3,103,503	0.0%		
Fotal	84		\$1,471,647	\$412,547	\$6,970,923	\$1,636,524	\$10,491,641		ating Expenses	\$2,162,363	7.8%		
lotai	04		φ1,411,041	φ 4 12,041	φ0,010,0 <u>2</u> 0	ψ1,000,024	<i><i>w</i>10,451,041</i>		Operating Expenses	\$27.647.835	100.0%	69	9.6%
								Reconciling OE Casl		\$21,041,000	100.070		
								Purchased	Transportation ed Separately)				
Operation Characterist	ics							Fixed Guideway					
operation enaluereries			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		ehicles Available for	Vehicles Operated in		Percent Ave	erage Fleet
Node	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	s		ie in Years ¹
Bus	\$22,720,870	\$3.018.126	\$9.807.892	33.371.743	4.674.654	3.084.147	216.738	0.0	71	54		23.9%	7.2
Demand Response	\$4.926.965	\$297,228	\$683.749	1.822.878	153,183	1,077,696	68.216	0.0	33	30		9.1%	2.6
Total	\$27,647,835	\$3,315,354	\$10,491,641	35,194,621	4,827,837	4,161,843	284,954	0.0	104	84		19.2%	
Performance Measures		Se	rvice Efficiency						Service Effe	ctiveness			
				erating Expenses per				Operating Expenses per Operating Expenses per Unlinked		Unlinked Trips per			d Trips per
Mode	,	Vehicle Revenue Mile	v	ehicle Revenue Hour		lode	Pass	enger Mile	Passenger Trip	Vehicle Rev		Vehicle Rev	
Bus		\$7.37		\$104.83		us		\$0.68	\$4.86		1.5		21.6
Demand Response		\$4.57		\$72.23		emand Response		\$2.70	\$32.16		0.1		2.2
Total		\$6.64		\$97.03	т	otal		\$0.79	\$5.73		1.2		16.9
Operating Expense p Mile: Deman		Operating Expense per Pas Demand Respon		Unlinked Passenge Revenue Mile: De		Opera	ting Expense per Vehicle I Mile: Bus	Revenue	Operating Expense per Pa Bus	assenger Mile: L	nlinked Passer	nger Trip per Vehicle R Mile: Bus	evenue
.00	\$4.00			0.20		\$10.00	11110. 200	\$1.00	- 40	2.00			
3.00	\$3.00			0.15		\$8.00	-	\$0.80		1.50			-
1.00	\$2.00			0.10		\$6.00		\$0.60		1.00			
1	£4.00			0.05		\$4.00				0.50			
2.00						\$2.00		\$0.20					

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.