

General Information

Urbanized Area Statistics - 2010 Census

111 Indio-Cathedral City, CA
 144 **Square Miles**
 345,580 **Population**
 111 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 California Non-UZA; 22 Riverside-San Bernardino, CA

Service Consumption

35,194,621 **Annual Passenger Miles (PMT)**
 4,827,837 **Annual Unlinked Trips (UPT)**
 15,358 **Average Weekday Unlinked Trips**
 9,227 **Average Saturday Unlinked Trips**
 7,688 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90079
 Reporter Type: Full Reporter

Service Area Statistics

1,120 **Square Miles**
 423,644 **Population**

Service Supplied

4,161,843 **Annual Vehicle Revenue Miles (VRM)**
 284,954 **Annual Vehicle Revenue Hours (VRH)**
 84 **Vehicles Operated in Maximum Service (VOMS)**
 104 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

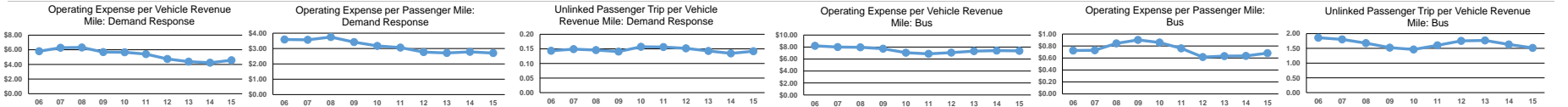
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|--------------------|---------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Bus | 54 | - | \$1,011,953 | \$340,555 | \$6,965,280 | \$1,490,104 | \$9,807,892 | |
| Demand Response | 30 | - | \$459,694 | \$71,992 | \$5,643 | \$146,420 | \$683,749 | |
| Total | 84 | - | \$1,471,647 | \$412,547 | \$6,970,923 | \$1,636,524 | \$10,491,641 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus | \$22,720,870 | \$3,018,126 | \$9,807,892 | 33,371,743 | 4,674,654 | 3,084,147 | 216,738 | 0.0 | 71 | 54 | 23.9% | 7.2 |
| Demand Response | \$4,926,965 | \$297,228 | \$683,749 | 1,822,878 | 153,183 | 1,077,696 | 68,216 | 0.0 | 33 | 30 | 9.1% | 2.6 |
| Total | \$27,647,835 | \$3,315,354 | \$10,491,641 | 35,194,621 | 4,827,837 | 4,161,843 | 284,954 | 0.0 | 104 | 84 | 19.2% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|-----------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Bus | \$7.37 | \$104.83 | \$0.68 | \$4.86 | 1.5 | 21.6 |
| Demand Response | \$4.57 | \$72.23 | \$2.70 | \$32.16 | 0.1 | 2.2 |
| Total | \$6.64 | \$97.03 | \$0.79 | \$5.73 | 1.2 | 16.9 |



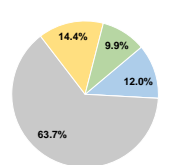
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$3,315,354 | 12.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$17,613,112 | 63.7% |
| Federal Assistance | \$3,985,621 | 14.4% |
| Other Funds | \$2,733,748 | 9.9% |
| Total Operating Funds Expended | \$27,647,835 | 100.0% |

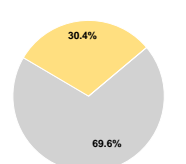
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|---------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$7,301,416 | 69.6% |
| Federal Assistance | \$3,190,226 | 30.4% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$10,491,642 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|---------------------------------|---------------------|---------------|
| Salary, Wages, Benefits | \$22,301,509 | 80.7% |
| Materials and Supplies | \$3,183,963 | 11.5% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$2,162,363 | 7.8% |
| Total Operating Expenses | \$27,647,835 | 100.0% |

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)