

General Information

Urbanized Area Statistics - 2010 Census
 22 Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Service Consumption
 1,343,780 Annual Passenger Miles (PMT)
 175,329 Annual Unlinked Trips (UPT)
 639 Average Weekday Unlinked Trips
 105 Average Saturday Unlinked Trips
 92 Average Sunday Unlinked Trips

Database Information
 NTDID: 90086
 Reporter Type: Full Reporter

Service Area Statistics
 81 Square Miles
 303,871 Population

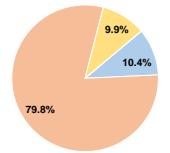
Service Supplied
 660,734 Annual Vehicle Revenue Miles (VRM)
 47,105 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Financial Information

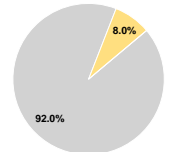
Sources of Operating Funds Expended
 Fare Revenues \$384,630 10.4%
 Local Funds \$2,959,618 79.8%
 State Funds \$0 0.0%
 Federal Assistance \$366,372 9.9%
 Other Funds \$0 0.0%
Total Operating Funds Expended \$3,710,620 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,384,888 92.0%
 Federal Assistance \$119,812 8.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$1,504,700 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,149,478 57.9%
 Materials and Supplies \$710,422 19.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$850,720 22.9%
Total Operating Expenses \$3,710,620 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Modal Characteristics

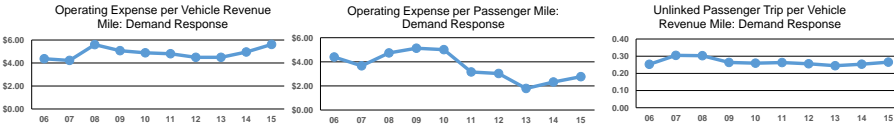
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	25	-	\$1,001,929	\$32,723	\$320,283	\$149,765	\$1,504,700
Total	25	-	\$1,001,929	\$32,723	\$320,283	\$149,765	\$1,504,700

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,710,620	\$384,630	\$1,504,700	1,343,780	175,329	660,734	47,105	0.0	36	25	30.6%	3.6
Total	\$3,710,620	\$384,630	\$1,504,700	1,343,780	175,329	660,734	47,105	0.0	36	25	30.6%	3.6

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.62	\$78.77	\$2.76	\$21.16	0.3	3.7
Total	\$5.62	\$78.77	\$2.76	\$21.16	0.3	3.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.