Santa Maria Area Transit 2015 Annual Agency Profile

Database Information

NTDID: 90087

Reporter Type: Full Reporter

City Manager: Mr. Richard Haydon 805-925-0951

Operating Funding Sources

2.9%

2.2%

17.4%



Urbanized Area Statistics - 2010 Census 246 Santa Maria, CA 29 Square Miles

130,447 Population 246 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 485 Lompoc, CA

Service Area Statistics

34 Square Miles 120,097 Population

Service Supplied

1,075,445 Annual Vehicle Revenue Miles (VRM)

Service Consumption

4,814,295 Annual Passenger Miles (PMT)

920,805 Annual Unlinked Trips (UPT)

3,287 Average Weekday Unlinked Trips 873 Average Saturday Unlinked Trips

648 Average Sunday Unlinked Trips

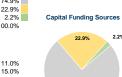
- 69,633 Annual Vehicle Revenue Hours (VRH)
 - 28 Vehicles Operated in Maximum Service (VOMS)
- 35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Op	erated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Bus	-	19	\$440,175	\$669,847	\$37,914	\$816,843	\$1,964,779		
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0		
Total	-	28	\$440,175	\$669,847	\$37,914	\$816,843	\$1,964,779		

Financial Information Sources of Operating Funds Expended Fare Revenues \$824,449 17.4% Local Funds \$0 0.0% \$3,632,151 State Funds 76.8% \$137,825 Federal Assistance 2.9% Other Funds \$134,874 2.9% **Total Operating Funds Expended** \$4,729,299 100.0% Sources of Capital Funds Expended Fare Revenues 0.0% \$0





74.9%

Summary of Operating Expenses (OE)

\$517,889	11.0%
\$710,733	15.0%
\$3,287,371	69.5%
\$213,305	4.5%
\$4,729,298	100.0%
	\$710,733 \$3,287,371 \$213,305

Reconciling OE Cash Expenditure:
Purchased Transportation
(Reported Separately

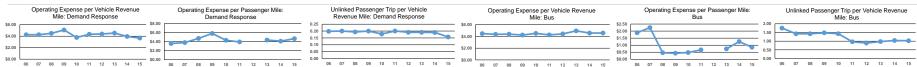
Fixed Guideway

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	/ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$3,968,084	\$810,752	\$1,964,779	4,650,676	888,292	868,346	57,695	0.0	25	19	24.0%	4.3
Demand Response	\$761,214	\$13,696	\$0	163,619	32,513	207,099	11,938	0.0	10	9	10.0%	4.8
Total	\$4 729 298	\$824 448	\$1 964 779	4 814 295	920 805	1 075 445	69 633	0.0	35	28	20.0%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Operating Expenses per Unlinked			Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.57	\$68.78	Bus	\$0.85	\$4.47	1.0	15.4
Demand Response	\$3.68	\$63.76	Demand Response	\$4.65	\$23.41	0.2	2.7
Total	\$4.40	\$67.92	Total	\$0.98	\$5.14	0.9	13.2



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.