

General Information

Urbanized Area Statistics - 2010 Census

342 Napa, CA
26 Square Miles
83,913 Population
342 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 203 Vallejo, CA

Service Area Statistics

45 Square Miles
138,000 Population

Service Consumption

8,614,345 Annual Passenger Miles (PMT)
941,747 Annual Unlinked Trips (UPT)
3,347 Average Weekday Unlinked Trips
1,330 Average Saturday Unlinked Trips
522 Average Sunday Unlinked Trips

Service Supplied

1,757,134 Annual Vehicle Revenue Miles (VRM)
110,786 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
62 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90088
Reporter Type: Full Reporter

Financial Information

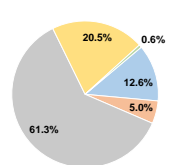
Sources of Operating Funds Expended

Fare Revenues \$1,213,100 12.6%
Local Funds \$484,010 5.0%
State Funds \$5,913,591 61.3%
Federal Assistance \$1,982,498 20.5%
Other Funds \$59,264 0.6%
Total Operating Funds Expended \$9,652,463 100.0%

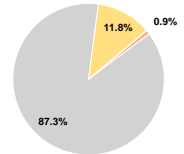
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$12,742 0.9%
State Funds \$1,249,597 87.3%
Federal Assistance \$169,023 11.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,431,362 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$405,175 4.2%
Materials and Supplies \$1,369,929 14.2%
Purchased Transportation \$7,634,994 79.1%
Other Operating Expenses \$242,365 2.5%
Total Operating Expenses \$9,652,463 100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

Modal Overview

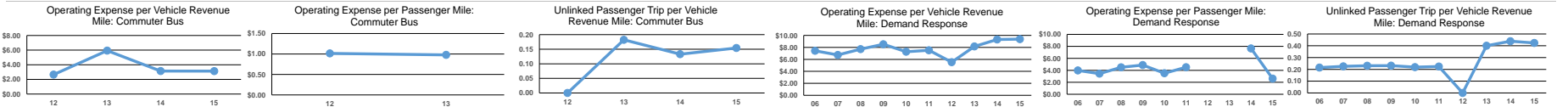
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	24	\$0	\$1,090,386	\$26,494	\$27,610	\$1,144,490	
Commuter Bus	-	7	\$0	\$53,718	\$0	\$0	\$53,718	
Demand Response	-	12	\$233,154	\$0	\$0	\$0	\$233,154	
Total	-	43	\$233,154	\$1,144,104	\$26,494	\$27,610	\$1,431,362	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,752,197	\$785,047	\$1,144,490	6,278,674	760,243	1,060,546	65,359	0.0	31	24	22.6%	6.2
Commuter Bus	\$1,318,245	\$224,618	\$53,718	1,348,077	64,905	421,286	15,900	0.0	10	7	30.0%	4.4
Demand Response	\$2,582,021	\$203,435	\$233,154	987,594	116,599	275,302	29,527	0.0	21	12	42.9%	4.3
Total	\$9,652,463	\$1,213,100	\$1,431,362	8,614,345	941,747	1,757,134	110,786	0.0	62	43	30.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.42	\$88.01	\$0.92	\$7.57	0.7
Commuter Bus	\$3.13	\$82.91	\$0.98	\$20.31	0.2
Demand Response	\$9.38	\$87.45	\$2.61	\$22.14	0.4
Total	\$5.49	\$87.13	\$1.12	\$10.25	0.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.