

Yolo County Transportation District

2015 Annual Agency Profile

Executive Director: Mr. Terry Bassett

General Information

Urbanized Area Statistics - 2010 Census

28 Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs
Other UZAs Served
465 Woodland, CA; 382 Davis, CA; 0 California Non-UZA

Service Consumption

17,140,859 Annual Passenger Miles (PMT)
1,646,058 Annual Unlinked Trips (UPT)
5,435 Average Weekday Unlinked Trips
2,859 Average Saturday Unlinked Trips
1,970 Average Sunday Unlinked Trips

Database Information

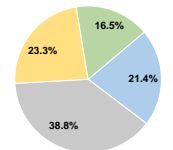
NTDID: 90090
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,478,488	21.4%
Local Funds	\$0	0.0%
State Funds	\$4,488,516	38.8%
Federal Assistance	\$2,695,191	23.3%
Other Funds	\$1,905,831	16.5%
Total Operating Funds Expended	\$11,568,026	100.0%

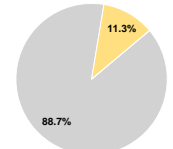
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$573,164	88.7%
Federal Assistance	\$72,905	11.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$646,069	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,347,454	11.6%
Materials and Supplies	\$1,303,972	11.3%
Purchased Transportation	\$8,260,191	71.4%
Other Operating Expenses	\$656,409	5.7%
Total Operating Expenses	\$11,568,026	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	41	\$540,670	\$0	\$0	\$105,399	\$646,069
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Total	-	49	\$540,670	\$0	\$0	\$105,399	\$646,069

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$9,985,879	\$2,387,895	\$646,069	16,808,277	1,617,736	2,008,592	101,403	0.0	55	41	25.5%	11.5
Demand Response	\$1,582,147	\$90,593	\$0	332,582	28,322	291,629	14,373	0.0	10	8	20.0%	6.6
Total	\$11,568,026	\$2,478,488	\$646,069	17,140,859	1,646,058	2,300,221	115,776	0.0	65	49	24.6%	

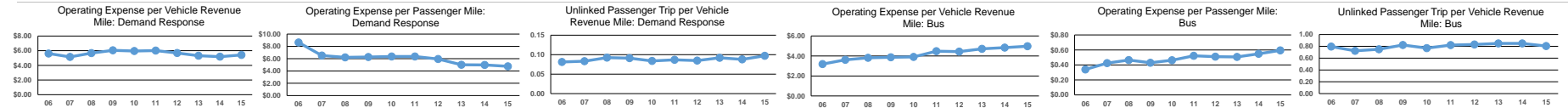
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.97	\$98.48
Demand Response	\$5.43	\$110.08
Total	\$5.03	\$99.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.59	\$6.17	0.8	16.0
Demand Response	\$4.76	\$55.86	0.1	2.0
Total	\$0.67	\$7.03	0.7	14.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.