

General Information

Urbanized Area Statistics - 2010 Census
 240 Fairfield, CA
 39 Square Miles
 133,683 Population
 240 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 9,108,935 Annual Passenger Miles (PMT)
 1,096,323 Annual Unlinked Trips (UPT)
 4,145 Average Weekday Unlinked Trips
 757 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information
 NTDID: 90092
 Reporter Type: Full Reporter

Service Area Statistics
 129 Square Miles
 505,849 Population

Service Supplied
 1,853,569 Annual Vehicle Revenue Miles (VRM)
 93,477 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

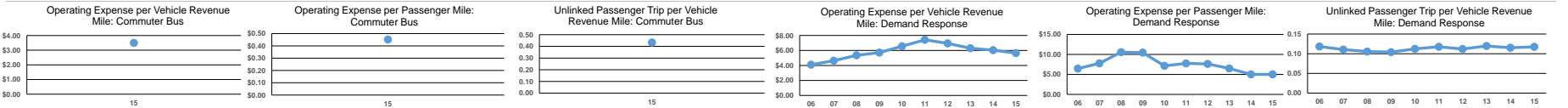
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	17	\$47,916	\$14,825	\$1,439,182	\$323,060	\$1,824,983
Commuter Bus	-	16	\$37,649	\$11,649	\$8,117,428	\$280,601	\$8,447,327
Demand Response	-	9	\$0	\$0	\$1,498	\$0	\$1,498
Total	-	42	\$85,565	\$26,474	\$9,558,108	\$603,661	\$10,273,808

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,298,832	\$697,792	\$1,824,983	1,779,228	673,950	719,737	52,404	0.0	27	17	37.0%	7.2
Commuter Bus	\$3,198,967	\$1,478,393	\$8,447,327	7,083,818	396,704	915,233	27,581	0.0	21	16	23.8%	12.1
Demand Response	\$1,234,129	\$105,217	\$1,498	245,889	25,669	218,599	13,492	0.0	10	9	10.0%	6.2
Total	\$9,731,928	\$2,281,402	\$10,273,808	9,108,935	1,096,323	1,853,569	93,477	0.0	58	42	27.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.36	\$101.12	\$2.98	\$7.86	0.9	12.9
Commuter Bus	\$3.50	\$115.98	\$0.45	\$8.06	0.4	14.4
Demand Response	\$5.65	\$91.47	\$5.02	\$48.08	0.1	1.9
Total	\$5.25	\$104.11	\$1.07	\$8.88	0.6	11.7

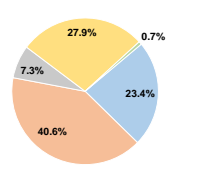


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 203 Vallejo, CA; 0 California Non-UZA; 28 Sacramento, CA; 66 Concord, CA; 314 Vacaville, CA; 382 Davis, CA; 13 San Francisco-Oakland, CA

Financial Information

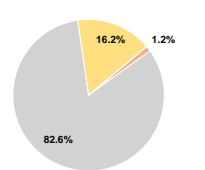
Sources of Operating Funds Expended
 Fare Revenues \$2,281,402 23.4%
 Local Funds \$3,955,210 40.6%
 State Funds \$711,035 7.3%
 Federal Assistance \$2,717,873 27.9%
 Other Funds \$66,408 0.7%
Total Operating Funds Expended \$9,731,928 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$121,525 1.2%
 State Funds \$8,489,919 82.6%
 Federal Assistance \$1,662,364 16.2%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$10,273,808 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,008,482 30.9%
 Materials and Supplies \$2,120,736 21.8%
 Purchased Transportation \$4,128,417 42.4%
 Other Operating Expenses \$474,293 4.9%
Total Operating Expenses \$9,731,928 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)