

General Information

Urbanized Area Statistics - 2010 Census

267 Redding, CA
71 Square Miles
117,731 Population
267 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

5,146,516 Annual Passenger Miles (PMT)
799,363 Annual Unlinked Trips (UPT)
2,769 Average Weekday Unlinked Trips
1,884 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 90093
Reporter Type: Full Reporter

Service Area Statistics

100 Square Miles
117,478 Population

Service Supplied

952,129 Annual Vehicle Revenue Miles (VRM)
59,454 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	-	13	\$844,108	\$612,085	\$509,830	\$215	\$1,966,238
Demand Response	-	16	\$0	\$41,331	\$35,173	\$162	\$76,666
Total	-	29	\$844,108	\$653,416	\$545,003	\$377	\$2,042,904

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,782,610	\$720,915	\$1,966,238	4,704,014	747,205	653,769	42,630	0.0	20	13	35.0%	7.0
Demand Response	\$1,501,565	\$167,751	\$76,666	442,502	52,158	298,360	16,824	0.0	20	16	20.0%	5.8
Total	\$5,284,175	\$888,666	\$2,042,904	5,146,516	799,363	952,129	59,454	0.0	40	29	27.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.79	\$88.73	\$0.80	\$5.06
Demand Response	\$5.03	\$89.25	\$3.39	\$28.79
Total	\$5.55	\$88.88	\$1.03	\$6.61



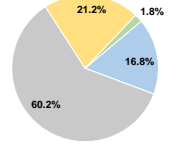
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$888,666	16.8%
Local Funds	\$0	0.0%
State Funds	\$3,180,222	60.2%
Federal Assistance	\$1,122,270	21.2%
Other Funds	\$93,017	1.8%
Total Operating Funds Expended	\$5,284,175	100.0%

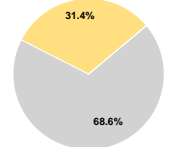
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,401,821	68.6%
Federal Assistance	\$641,083	31.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,042,904	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$679,525	12.9%
Materials and Supplies	\$945,411	17.9%
Purchased Transportation	\$3,374,768	63.9%
Other Operating Expenses	\$284,471	5.4%
Total Operating Expenses	\$5,284,175	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)