

General Information

Urbanized Area Statistics - 2010 Census

15 San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs

Other UZAs Served

289 El Centro-Calexico, CA; 2 Los Angeles-Long Beach-Anaheim, CA; 0 California Non-UZA; 22 Riverside-San Bernardino, CA

Service Area Statistics

11,173 Square Miles
 4,997,084 Population

Service Consumption

101,406,673 Annual Passenger Miles (PMT)
 2,160,324 Annual Unlinked Trips (UPT)
 8,676 Average Weekday Unlinked Trips
 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Service Supplied

17,165,366 Annual Vehicle Revenue Miles (VRM)
 376,972 Annual Vehicle Revenue Hours (VRH)
 714 Vehicles Operated in Maximum Service (VOMS)
 718 Vehicles Available for Maximum Service (VAMS)

Database Information

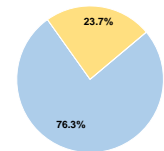
NTDID: 90095
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,838,423	76.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,687,368	23.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$15,525,791	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$167,688	1.4%
Materials and Supplies	\$2,956	0.0%
Purchased Transportation	\$12,006,779	97.3%
Other Operating Expenses	\$164,144	1.3%
Total Operating Expenses	\$12,341,567	100.0%
Reconciling OE Cash Expenditures	\$3,184,224	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	714	\$0	\$0	\$0	\$0	\$0
Total	-	714	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$12,341,567	\$11,838,423	\$0	101,406,673	2,160,324	17,165,366	376,972	0.0	718	714	0.6%	1.6
Total	\$12,341,567	\$11,838,423	\$0	101,406,673	2,160,324	17,165,366	376,972	0.0	718	714	0.6%	1.6

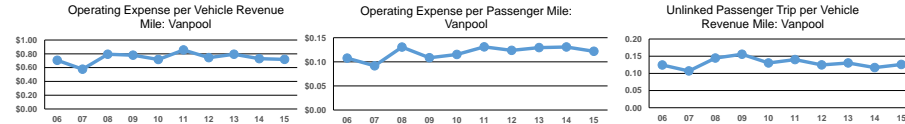
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.72	\$32.74	Vanpool
Total	\$0.72	\$32.74	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.12	\$5.71	0.1	5.7
\$0.12	\$5.71	0.1	5.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.