

**General Information**

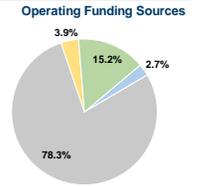
**Urbanized Area Statistics - 2010 Census**  
 69 Mission Viejo-Lake Forest-San Clemente, CA  
 151 Square Miles  
 583,681 Population  
 69 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,958,148 Annual Passenger Miles (PMT)  
 898,233 Annual Unlinked Trips (UPT)  
 1,987 Average Weekday Unlinked Trips  
 4,263 Average Saturday Unlinked Trips  
 3,409 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90119  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$65,310 2.7%  
 Local Funds \$0 0.0%  
 State Funds \$1,911,566 78.3%  
 Federal Assistance \$95,392 3.9%  
 Other Funds \$370,562 15.2%  
**Total Operating Funds Expended \$2,442,830 100.0%**



**Service Area Statistics**  
 9 Square Miles  
 22,723 Population

**Service Supplied**  
 240,981 Annual Vehicle Revenue Miles (VRM)  
 24,372 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 31 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	25	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Capital Funds Expended**  
 Fare Revenues \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
 Other Funds \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$1,510,555 63.9%  
 Materials and Supplies \$721,245 30.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$133,630 5.6%  
**Total Operating Expenses \$2,365,430 100.0%**  
 Reconciling OE Cash Expenditures \$77,400  
 Purchased Transportation (Reported Separately)

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$2,365,430	\$65,310	\$0	1,958,148	898,233	240,981	24,372	0.0	31	25	19.4%	9.3
<b>Total</b>	<b>\$2,365,430</b>	<b>\$65,310</b>	<b>\$0</b>	<b>1,958,148</b>	<b>898,233</b>	<b>240,981</b>	<b>24,372</b>	<b>0.0</b>	<b>31</b>	<b>25</b>	<b>19.4%</b>	<b>9.3</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.82	\$97.06	Bus	\$1.21	\$2.63	3.7	36.9
<b>Total</b>	<b>\$9.82</b>	<b>\$97.06</b>	<b>Total</b>	<b>\$1.21</b>	<b>\$2.63</b>	<b>3.7</b>	<b>36.9</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.