

**General Information**

**Urbanized Area Statistics - 2010 Census**

112 Lancaster-Palmdale, CA  
116 Square Miles  
341,219 Population  
112 Pop. Rank out of 498 UZAs

**Other UZAs Served**

2 Los Angeles-Long Beach-Anaheim, CA; 146 Santa Clarita, CA; 0 California Non-UZA

**Service Area Statistics**

1,200 Square Miles  
349,050 Population

**Service Consumption**

67,444,407 Annual Passenger Miles (PMT)  
3,462,480 Annual Unlinked Trips (UPT)  
11,881 Average Weekday Unlinked Trips  
4,690 Average Saturday Unlinked Trips  
3,640 Average Sunday Unlinked Trips

**Service Supplied**

3,312,056 Annual Vehicle Revenue Miles (VRM)  
189,652 Annual Vehicle Revenue Hours (VRH)  
73 Vehicles Operated in Maximum Service (VOMS)  
84 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90121  
Reporter Type: Full Reporter

**Financial Information**

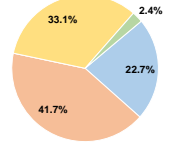
**Sources of Operating Funds Expended**

Fare Revenues	\$4,844,045	22.7%
Local Funds	\$8,919,166	41.7%
State Funds	\$0	0.0%
Federal Assistance	\$7,082,154	33.1%
Other Funds	\$519,128	2.4%
<b>Total Operating Funds Expended</b>	<b>\$21,364,493</b>	<b>100.0%</b>

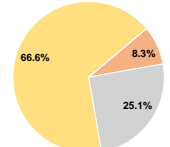
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$460,898	8.3%
State Funds	\$1,392,871	25.1%
Federal Assistance	\$3,699,900	66.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,553,669</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,900,716	18.3%
Materials and Supplies	\$2,403,530	11.3%
Purchased Transportation	\$13,832,936	64.7%
Other Operating Expenses	\$1,227,313	5.7%
<b>Total Operating Expenses</b>	<b>\$21,364,495</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately)

**Modal Characteristics**

**Modal Overview**

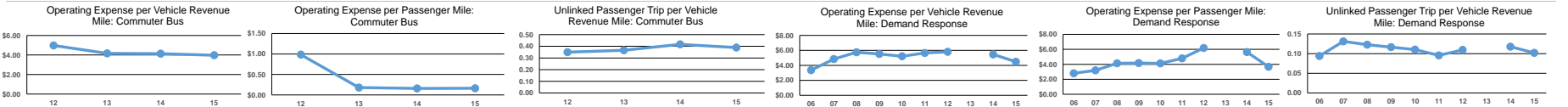
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Bus	-	37	\$4,139,207	\$617,617	\$348,878	\$306,463	\$5,412,165	
Commuter Bus	-	24	\$141,505	\$0	\$0	\$0	\$141,505	
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>73</b>	<b>\$4,280,712</b>	<b>\$617,617</b>	<b>\$348,878</b>	<b>\$306,463</b>	<b>\$5,553,670</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$16,503,103	\$2,073,019	\$5,412,165	45,824,936	3,092,101	2,128,994	146,855	0.0	48	37	22.9%	9.5
Commuter Bus	\$3,459,711	\$2,693,168	\$141,505	21,237,583	338,555	870,313	27,454	0.0	24	24	0.0%	9.2
Demand Response	\$1,401,681	\$77,859	\$0	381,888	31,824	312,749	15,343	0.0	12	12	0.0%	
<b>Total</b>	<b>\$21,364,495</b>	<b>\$4,844,046</b>	<b>\$5,553,670</b>	<b>67,444,407</b>	<b>3,462,480</b>	<b>3,312,056</b>	<b>189,652</b>	<b>0.0</b>	<b>84</b>	<b>73</b>	<b>13.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.75	\$112.38	\$0.36	\$5.34	1.5	21.1
Commuter Bus	\$3.98	\$126.02	\$0.16	\$10.22	0.4	12.3
Demand Response	\$4.48	\$91.36	\$3.67	\$44.04	0.1	2.1
<b>Total</b>	<b>\$6.45</b>	<b>\$112.65</b>	<b>\$0.32</b>	<b>\$6.17</b>	<b>1.0</b>	<b>18.3</b>



<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.