

**General Information**

**Urbanized Area Statistics - 2010 Census**

12 Phoenix-Mesa, AZ  
1,147 Square Miles  
3,629,114 Population  
12 Pop. Rank out of 498 UZAs

**Service Consumption**

(Waived) Annual Passenger Miles (PMT)  
880,728 Annual Unlinked Trips (UPT)  
2,750 Average Weekday Unlinked Trips  
1,886 Average Saturday Unlinked Trips  
1,569 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90131  
Reporter Type: Full Reporter

**Service Area Statistics**

48 Square Miles  
96,389 Population

**Service Supplied**

631,772 Annual Vehicle Revenue Miles (VRM)  
59,377 Annual Vehicle Revenue Hours (VRH)  
18 Vehicles Operated in Maximum Service (VOMS)  
21 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

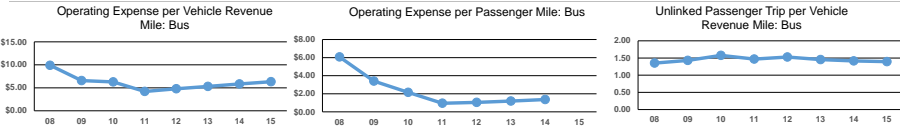
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	18	\$0	\$0	\$2,844,811	\$0	\$2,844,811
<b>Total</b>	-	18	\$0	\$0	\$2,844,811	\$0	\$2,844,811

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$4,003,025	\$0	\$2,844,811	(Waived)	880,728	631,772	59,377	0.0	21	18	14.3%	4.9
<b>Total</b>	\$4,003,025	\$0	\$2,844,811	0	880,728	631,772	59,377	0.0	21	18	14.3%	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.34	\$67.42	(Waived)	\$4.55
<b>Total</b>	\$6.34	\$67.42		\$4.55



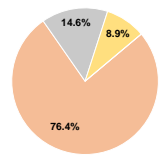
Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,401,880	76.4%
State Funds	\$651,759	14.6%
Federal Assistance	\$396,863	8.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,450,502</b>	<b>100.0%</b>

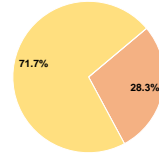
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$803,735	28.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,041,076	71.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,844,811</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$221,664	5.5%
Materials and Supplies	\$375,884	9.4%
Purchased Transportation	\$2,961,600	74.0%
Other Operating Expenses	\$443,877	11.1%
<b>Total Operating Expenses</b>	<b>\$4,003,025</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)	\$447,477	