

General Information

Urbanized Area Statistics - 2010 Census
12 Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Arizona Non-UZA; 181 Avondale-Goodyear, AZ

Service Consumption
82,859,964 Annual Passenger Miles (PMT)
17,601,086 Annual Unlinked Trips (UPT)
58,072 Average Weekday Unlinked Trips^a
29,585 Average Saturday Unlinked Trips^a
17,650 Average Sunday Unlinked Trips^a

Database Information
NTDID: 90136
Reporter Type: Full Reporter

Service Area Statistics
732 Square Miles
3,629,114 Population

Service Supplied
15,133,264 Annual Vehicle Revenue Miles (VRM)
1,039,038 Annual Vehicle Revenue Hours (VRH)
403 Vehicles Operated in Maximum Service (VOMS)
472 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	282	\$487,258	\$0	\$0	\$0	\$487,258
Demand Response - Taxi	-	121	\$0	\$0	\$0	\$0	\$0
Total	-	403	\$487,258	\$0	\$0	\$0	\$487,258

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$79,089,270	\$13,820,402	\$487,258	79,241,372	17,168,400	11,856,976	932,102	0.0	351	282	19.7%	5.6
Demand Response - Taxi	\$13,674,572	\$1,341,232	\$0	3,618,592	432,686	3,276,288	106,936	0.0	121	121	0.0%	0.0
Total	\$92,763,842	\$15,161,634	\$487,258	82,859,964	17,601,086	15,133,264	1,039,038	0.0	472	403	14.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.67	\$84.85	\$1.00	1.4
Demand Response - Taxi	\$4.17	\$127.88	\$31.60	0.1
Total	\$6.13	\$89.28	\$1.12	1.2

Financial Information

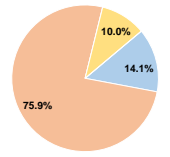
Sources of Operating Funds Expended

Fare Revenues	\$18,425,571	14.1%
Local Funds	\$99,332,431	75.9%
State Funds	\$0	0.0%
Federal Assistance	\$13,126,987	10.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$130,884,989	100.0%

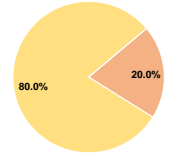
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$97,451	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$389,807	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$487,258	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,299,389	19.7%
Materials and Supplies	\$6,171,085	6.6%
Purchased Transportation	\$66,084,289	71.0%
Other Operating Expenses	\$2,461,865	2.6%
Total Operating Expenses	\$93,016,628	100.0%
Reconciling OE Cash Expenditures	\$34,154,710	
Purchased Transportation (Reported Separately)	\$3,713,651	



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Valley Metro (NTDID: 90169), and in which the data are captured in another report for mode VP/PT.