

General Information

Urbanized Area Statistics - 2010 Census
 12 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption
 123,718 Annual Passenger Miles (PMT)
 23,861 Annual Unlinked Trips (UPT)
 96 Average Weekday Unlinked Trips
 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information
 NTDID: 90140
 Reporter Type: Full Reporter

Service Area Statistics
 175 Square Miles
 126,911 Population

Service Supplied
 86,516 Annual Vehicle Revenue Miles (VRM)
 6,850 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

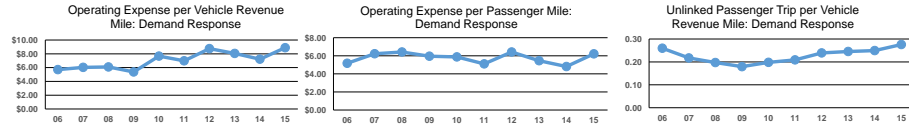
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	5	-	\$137,096	\$0	\$0	\$0	\$137,096	
Total	5	-	\$137,096	\$0	\$0	\$0	\$137,096	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$769,188	\$29,489	\$137,096	123,718	23,861	86,516	6,850	0.0	7	5	28.6%	2.4
Total	\$769,188	\$29,489	\$137,096	123,718	23,861	86,516	6,850	0.0	7	5	28.6%	2.4

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.89	\$112.29		\$6.22	\$32.24	0.3	3.5
Total	\$8.89	\$112.29	Total	\$6.22	\$32.24	0.3	3.5



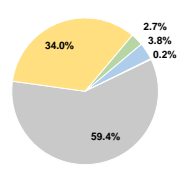
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,489	3.8%
Local Funds	\$1,345	0.2%
State Funds	\$461,893	59.4%
Federal Assistance	\$264,211	34.0%
Other Funds	\$21,295	2.7%
Total Operating Funds Expended	\$778,233	100.0%

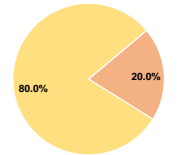
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,419	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,677	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,096	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$656,794	85.4%
Materials and Supplies	\$63,472	8.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$48,922	6.4%
Total Operating Expenses	\$769,188	100.0%
Reconciling OE Cash Expenditures	\$9,045	
Purchased Transportation (Reported Separately)		