http://www.peoriaaz.gov 8401 West Monroe Avenue Peoria, AZ 85345

12 Plocenk Mess, AZ 12 Plocenk Mess, AZ 12 Plocenk Mess, AZ 12 Plocenk Mess, AZ 14 Population 12 Plocenk Mess, AZ 14 Population 12 Plocenk Mess, AZ 14 Population 12 Plocenk Mess, AZ 15 Population 12 Plocenk Mess, AZ 15 Population 12 Populat	59.4%				
1,147       Square Niles       23,861       Annual Uninked Trips       Verage Staturds       Verage Staturds       Staturds <t< th=""><th>3%</th></t<>	3%				
3.823,114     Population 12 Pop. Rank out of 498 UZas     96 Average Startoly Unlinked Trips Average Startoly Unlinked Trips Average Startoly Unlinked Trips Average Startoly Unlinked Trips     Startoly	3%				
12 Pop. Rank out of 498 UZAs         Average Standary Unlinked Trips         Federal Assistance         S284/211         34.0%         Average Standary Unlinked Trips         Average Standary Unlinked Trips					
Other Funds         Service Supplied         Sources of Capital Funds         Source Source Source Source Source         Capital Funds         Source Source Source Source Source         Capital Funds         Source Source Source Source Source         Source Source Source Source Source         Capital Funds         Source Source Source Source Source         Source Source Source Source Source         Source Source Source Source Source Source         Source Source Source Source Source         Capital Funds         Source Source Source Source         Capital Funds         Source Source Source         Source Source Source Source         Capital Funds         Source Source Source Source         Capital Funds         Source Source Source Source	59.4%				
Service Area Statistics Service Supplied 175 Square Miles 128.911 Population 128.911 Population 128.91	59.4%				
Service Area Statistics 175 Square Miles 126.911 Population       Service Supplied 8.5516 Annual Vehicle Revenue Miles (VRM) 5 Vehicles Aperated In Maximum Service (VAMS)       Sources of Capital Funds Expended Fare Revenues       Sources of Capital Funds Expended Fare Revenues       Capital Funds Expended 9 000 Proteing Expenses       Capital Funds Expended       Capital Funds Expended       Capital Funds       Sources of Capital Funds       Capital Funds       Capital Funds       Sources of Capital Funds       Capital Funds       Capital Funds       Sources of Capital Funds       Sources of Capital Funds       Capital Funds       Sources of Capital Funds       Sources of Capital Funds       Sources of So	59.4%				
175       Square Miles 126.911       86.516       Annual Vehicle Revenue Miles (RRM)       Fare Revenues (S6.50       S0       0.0%       0.0%         126.911       Population       6.650       Annual Vehicle Revenue Miles (RRM)       S0       0.0%       <	59.4%				
126,911 Population       6,800 Annual Vehicle Revenue Hours (VR)       Local Funds       527,910       20,0%       50         5 Vehicles Operated In Maximum Service (VAMS)       Nodal Characteristics       State Funds       50       60,0%       Capital Funds       50       60,0%       Capital Funds       50       60,0%       Capital Funds       50       00,0%       Capital Funds       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50	59.4%				
S       S					
Vehicles Available for Maximum Service (VAMS)       Federal Assistance       State State State       Colter Funds       State					
Modal Characteristics       Control Characteristics       Fare Revenues       Capital Funds       Annual Passenger       Annual Passenger       Annual Vehicle       Annual Vehicle       Sign Characteristics       Fare Revenues       Capital Funds       Annual Passenger       Annual Vehicle       Annual Vehicle       Annual Vehicle       Control Characteristics       Fare Revenues       Capital Funds       Annual Passenger       Annual Vehicle       Annual Vehicle       Annual Vehicle       Total       Sign Colspan="6">Control Capital Funds       Control Capital Funds					
Modal Characteristics       Total Capital Funds Expended       \$137,096       \$100,0%         Modal Overview       InMaximum Service       Uses of Capital Funds       Stations       Other       Total       Statury of Operating Expenses (OE)       Statury of Operating Expenses (OE)       00,0%       85,4%       85,4%       80,0%         Demand Response       5       5       5       5       5       5       5       0,0%       0					
Noted Overview       Stations       Other       Total       Stations       Other       Stations       Stations       Other       Stations       Stations       Other       Stations       Stations <th colspan="4" sta<="" td=""><td>Funding Sour</td></th>	<td>Funding Sour</td>				Funding Sour
Model Overview       in Maximum Service       Uses of Capital Funds       Summary of Operating Expenses (OE)       Summary of Operating Expenses (OE)       Solary, Wages, Benefits       Solary, Wages, Benef					
Directly ModePurchased OperatedRevenue VehiclesSystems and GuidewaysFacilities and StationsOther TotalTotal StationsSalary, Wages, BenefitsS656,794 8565,79485.4% 80.7%Mode5-\$137,096\$0\$0\$0\$137,096\$0.0%\$0.0%\$0.0%Total5-\$137,096\$0\$0\$0\$137,096\$0.0%0.0%Operation5-\$137,096\$0\$0\$0\$137,096\$0.0%0.0%Operation Characteristics-\$137,096\$0\$0\$0\$0\$0.0%0.0%Operation Characteristics-Uses of Annual PassengerAnnual Annual VehicleAnnual VehicleDirectional Vehicles Available for Revenue HoursVehicles Operated in Maximum ServicePercentModeOperating Expenses \$769,188\$29,489\$137,096123,71823,86186,5166,8500.07528,6%Performance MeasuresService EfficiencyOperating Expenses per Vehicle Revenue HourOperating Expenses per Operating Expenses per Operating Expenses per Vehicle Revenue Hour Vehicle Revenue HourMode Passenger HilePassenger Hile Passenger HileUnlinked Trips per Vehicle Revenue Hile Vehicle Revenue HileUnlinked Trips per Vehicle Revenue HileUnlinked Trips per Vehicle Revenue HileUnlinked Trips per Passenger HileUnlinked Trips per Passenger HileUnlinked Trips per Passenger HileUnlinked Trips per Passenger HileUnlinked V					
Mode       Operated       Transportation       Vehicles       Guideways       Stations       Other       Total       Salary, Wages, Benefits       Seb5,794       85.4%       80.0%         Demand Response       5       -       \$137,096       \$0       \$0       \$137,096       Metriais and Supplies       \$63,472       8.3%       8.0%         Total       5       -       \$137,096       \$0       \$0       \$0       \$137,096       Purchased Transportation       0.0%       <					
Demand Response5-\$137,096\$0\$0\$0\$0\$137,096Materials and Supplies\$63,4728.3%80.%Total5-\$137,096\$0\$0\$0\$0\$137,096Purchased Transportation0.0%Other and parating Expenses\$44,9226.4%Total Operating Expenses\$769,188100.0%Second Uncess\$30,05\$0\$137,096Purchased Transportation0.0%Operating Expenses\$769,188\$100.0%\$0					
Total5-\$137,096\$0\$0\$0\$137,096Purchased Transportation0.0%Other Operating Expenses\$48,9226.4%Total Operating Expenses\$48,9226.4%Operation CharacteristicsModeOperating ExpensesFare RevenuesMilesAnnual VehicleAnnual VehicleNum ServiceSpare VehiclesDemand Response\$769,188\$29,489\$137,096123,71823,86186,5166,8500.07528.6%Operating Expenses per MileService EfficiencyOperating Expenses per Unlinked Trips per Vehicle Revenue MileOperating Expenses per Unlinked Trips per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileOperating Expenses per Unlinked Trips per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileVehicle Reven	20.				
Annual Vehicle Mode     Operating Expenses S769,188     S29,489 S29,489     S137,096 S137,096     Annual Passenger Miles     Annual Vehicle Revenue Miles     Annual Vehicle Revenue Miles     Annual Vehicle Revenue Miles     Music     Vehicles Operating Expenses S9,045     Vehicles Operated in S9,045     Percent Maximum Service       Operating Expenses     \$769,188     \$29,489     \$137,096     123,718     23,861     86,516     6,850     0.0     7     5     28,66%       Performance Measures     Service Efficiency     Operating Expenses per Vehicle Revenue Mile     Service Efficiency     Operating Expenses per 0Perating Expenses per Vehicle Revenue Mile     Operating Expenses per 0Perating Expenses per Vehicle Revenue Mile     Operating Expenses per 0Perating Expenses per Vehicle Revenue Mile     Operating Expenses per Vehicle Revenue Mile     Vehicle Revenue Mile Vehicle Revenue Mile     Vehicle Vehicle Revenue Mile Vehicle Revenue Mile     Vehicle Revenue Mile Vehicle Revenue Mile     Vehicle Revenue Mile Vehicle Revenue Mile     Vehicle Revenue Mile Vehicle Revenue Mile     Vehicle Vehicle Revenue Mile<					
Operating Expenses Demand Response     S769,183     100.0%       Operating Expenses S9,045     S9,045     S9,045       Operating Expenses S769,183     S9,045     S9,045       Operating Expenses S769,183     S29,489     S137,096     Unlinked Trips S137,096     Annual Vehicle S137,096     Annual Vehicle S137,096     Annual Vehicle S137,096     Annual Vehicle S137,096     S137,096					
Reconciling OE Cash Expenditures     \$9,045       Purchased Transportation (Reported Separately)       Separately)       Operation Characteristics       Mode     Operating Expenses     Fare Revenues     Capital Funds     Miles     Annual Vehicle     Annual Vehicle     Directional     Vehicles Available for     Vehicles Operated in     Percent       Boemand Response     \$769,188     \$29,489     \$137,096     123,718     23,861     86,516     6,850     0.0     7     5     28,6%       Performance Measures     Operating Expenses per Operating Expenses per Vehicle Revenue Mile     Operating Expenses per Operating Expenses per Unlinked Trips per Vehicle Revenue Mile     Vehicle Revenue Mile     Mode     Passenger Mile     Passenger Mile     Unlinked Trips per Vehicle Revenue Mile     Vehicle Revenue Mile       Mode     \$8,8.89     \$112,29     Demand Response     \$6,522     \$23,24     0.3					
Operation Characteristics         Operation Characteristics         Operating Expenses       Fare Revenues       Capital Funds       Mules       Annual Vehicle       Annual Vehicle       Annual Vehicle       Operating Expenses       Yeinel Separately)         Separate Vision       Version Version       Version Version         Mode       Operating Expenses per Soperating Expenses per Venicles       Annual Vehicle       Annual Vehicle       Annual Vehicle       Version Version Version Version Version       Version Versi					
Operation Characteristics         Revenues ber version characteristics         Operating Expenses       Fare Revenues       Annual Passenger       Annual Vehicle       Annual Vehicle       Directional       Vehicles Available for       Vehicles Operated in       Percent         Mode       Operating Expenses       Fare Revenues       Capital Funds       Miles       Unlinked Trips       Revenue Miles       Revenue Miles       Revenue Miles       Maximum Service       Vehicles Operated in       Percent         Demand Response       \$769,188       \$29,489       \$137,096       123,718       23,861       86,516       6,850       0.0       7       5       28,6%         Total       \$769,188       \$29,489       \$137,096       123,718       23,861       86,516       6,850       0.0       7       5       28,6%         Performance Measures       Service Efficiency       Operating Expenses per Operating					
Mode     Operating Expenses     Fare Revenues     Capital Funds     Mnual Mailes     Annual Vehicle     Annual Vehicle     Directional     Vehicles Available for     Vehicles Operated in     Percent       Boemand Response     \$769,188     \$29,489     \$137,096     123,718     23,861     86,516     6,850     0.00     7     5     28.6%       Total     \$769,188     \$29,489     \$137,096     123,718     23,861     86,516     6,850     0.00     7     5     28.6%       Performance Measures     Speriting Expenses per Operating Expenses per Vehicle Revenue Mile     Vehicle Revenue Mile     Node     Speriting Expenses per Operating Expenses per Operatin					
Mode     Operating Expenses     Fare Revenues     Capital Funds     Miles     Annual Passenger     Annual Vehicle     Annual Vehicle     Directional     Vehicles Available for     Vehicles Operated in     Percent       Demand Response     \$769,188     \$29,499     \$137,096     \$23,816     23,861     68,516     6,850     0.00     0     7     5     28,68%       Total     \$769,188     \$29,499     \$137,096     123,718     23,861     86,516     6,850     0.00     7     5     28,68%       Performance Measures      Status     \$137,096     123,718     23,861     86,516     6,850     0.00     7     5     28,68%       Performance Measures      Status     Status <th></th>					
Mode         Operating Expenses         Fare Revenues         Capital Funds         Miles         Unlinked Trips         Revenue Miles         Revenue Muirs         Route Miles         Maximum Service         Maximum Service         Spare Vehicles           Demand Response         \$769,188         \$29,489         \$137,096         123,718         23,861         86,516         6,850         0.0         7         5         28,68           Performance Measures          Separating Expenses per Vehice Revenue Mile         Vehice Revenue Miles         Vehice Revenue Miles         Vehice Revenue Miles         Vehice Revenue Miles         Node         Separating Expenses per Vehice Network         Vehice Revenue Miles         Vehice Revenue Miles         Node         Passenger Mile         Passenger Mile         Vehice Revenue Mile         Vehice Revenue Mile         Vehice         Vehice Revenue Mile         Vehice         Vehice Revenue Mile         Vehice         Vehi	nt Average F				
Demand Response         \$769,188         \$29,489         \$137,096         123,718         23,861         86,516         6,850         0.0         7         5         28.6%           Total         \$769,188         \$29,489         \$137,096         123,718         23,861         86,516         6,850         0.0         7         5         28.6%           Performance Measures         Service Efficiency         Operating Expenses per         Operating Expenses per         Operating Expenses per					
Storal     \$769,188     \$29,489     \$137,096     123,718     23,861     86,516     6,850     0.0     7     5     28.6%       Performance Measures     Service Efficiency     Operating Expenses per Vehicle Revenue Mile     Operating Expenses per Vehicle Revenue Mile     Operating Expenses per Vehicle Revenue Mile     Operating Expenses per Mode     Operating Expenses per Unlinked     Unlinked Trips per Vehicle Revenue Mile     Ur Vehicle Revenue Mile       Demand Response     \$8.89     \$112.29     Demand Response     \$6.22     \$23.24     0.3					
Operating Expenses per Wode         Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Vehicle Revenue Mile         Unlinked Trips per Vehicle Revenue Mile         Urlinked Trips per Vehicle R					
Vehicle Revenue Mile         Vehicle Revenue Hour         Mode         Passenger Mile         Passenger Trip         Vehicle Revenue Mile         Vehicle Revenue Mile           Demand Response         \$8.89         \$112.29         Demand Response         \$6.22         \$32.24         0.3					
Demand Response         \$8.89         \$112.29         Demand Response         \$6.22         \$32.24         0.3	Jnlinked Trips cle Revenue H				
10tal \$6.89 \$112.29 10tal \$0.22 \$32.24 U.3					
Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Mile: Demand Response Demand Response Revenue Mile: Demand Response					
00 06 07 08 09 10 11 12 13 14 15 00.00 06 07 08 09 10 11 12 13 14 15 06 07 08 09 10 11 12 13 14 15					

Notes: <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.