

**General Information**

**Urbanized Area Statistics - 2010 Census**

382 Davis, CA  
 14 Square Miles  
 72,794 Population  
 382 Pop. Rank out of 498 UZAs

**Service Consumption**

8,553,956 Annual Passenger Miles (PMT)  
 3,972,587 Annual Unlinked Trips (UPT)  
 14,928 Average Weekday Unlinked Trips  
 1,868 Average Saturday Unlinked Trips  
 1,325 Average Sunday Unlinked Trips

**Database Information**

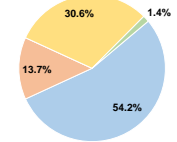
NTDID: 90142  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,692,987	54.2%
Local Funds	\$681,024	13.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,520,178	30.6%
Other Funds	\$70,592	1.4%
<b>Total Operating Funds Expended</b>	<b>\$4,964,781</b>	<b>100.0%</b>

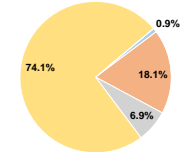
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$25,718	0.9%
Local Funds	\$521,637	18.1%
State Funds	\$200,653	6.9%
Federal Assistance	\$2,141,492	74.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,889,500</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,974,851	80.1%
Materials and Supplies	\$830,760	16.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$159,170	3.2%
<b>Total Operating Expenses</b>	<b>\$4,964,781</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
 Purchased Transportation  
 (Reported Separately)

**Service Area Statistics**

13 Square Miles  
 72,611 Population

**Service Supplied**

867,402 Annual Vehicle Revenue Miles (VRM)  
 83,997 Annual Vehicle Revenue Hours (VRH)  
 36 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	36	-	\$0	\$0	\$59,453	\$2,830,047	\$2,889,500
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,453</b>	<b>\$2,830,047</b>	<b>\$2,889,500</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$4,964,781	\$2,718,705	\$2,889,500	8,553,956	3,972,587	867,402	83,997	0.0	48	36	25.0%	10.6
<b>Total</b>	<b>\$4,964,781</b>	<b>\$2,718,705</b>	<b>\$2,889,500</b>	<b>8,553,956</b>	<b>3,972,587</b>	<b>867,402</b>	<b>83,997</b>	<b>0.0</b>	<b>48</b>	<b>36</b>	<b>25.0%</b>	<b>10.6</b>

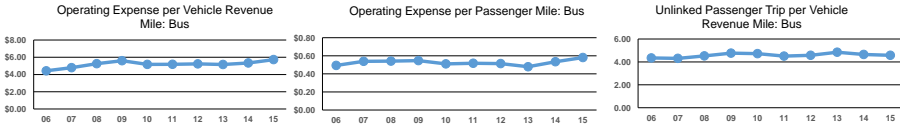
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$5.72	\$59.11	Bus
<b>Total</b>	<b>\$5.72</b>	<b>\$59.11</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.58	\$1.25	4.6	47.3
<b>\$0.58</b>	<b>\$1.25</b>	<b>4.6</b>	<b>47.3</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.