

**General Information**

**Urbanized Area Statistics - 2010 Census**

66 Concord, CA  
 204 Square Miles  
 615,968 Population  
 66 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 California Non-UZA; 351 Livermore, CA

**Service Area Statistics**

40 Square Miles  
 197,289 Population

**Service Consumption**

8,775,293 Annual Passenger Miles (PMT)  
 1,696,829 Annual Unlinked Trips (UPT)  
 5,882 Average Weekday Unlinked Trips  
 2,325 Average Saturday Unlinked Trips  
 1,535 Average Sunday Unlinked Trips

**Service Supplied**

2,208,594 Annual Vehicle Revenue Miles (VRM)  
 152,371 Annual Vehicle Revenue Hours (VRH)  
 65 Vehicles Operated in Maximum Service (VOMS)  
 97 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90144  
 Reporter Type: Full Reporter

**Financial Information**

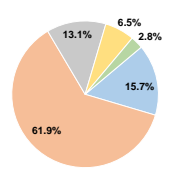
**Sources of Operating Funds Expended**

Fare Revenues	\$2,253,853	15.7%
Local Funds	\$8,882,178	61.9%
State Funds	\$1,876,877	13.1%
Federal Assistance	\$938,625	6.5%
Other Funds	\$398,051	2.8%
<b>Total Operating Funds Expended</b>	<b>\$14,349,584</b>	<b>100.0%</b>

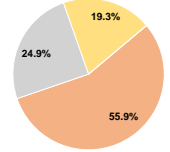
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$251,365	55.9%
State Funds	\$111,868	24.9%
Federal Assistance	\$86,710	19.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$449,943</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,389,415	16.8%
Materials and Supplies	\$1,128,003	7.9%
Purchased Transportation	\$9,785,976	68.7%
Other Operating Expenses	\$935,184	6.6%
<b>Total Operating Expenses</b>	<b>\$14,238,578</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$111,006	
Purchased Transportation (Reported Separately)		

**Modal Characteristics**

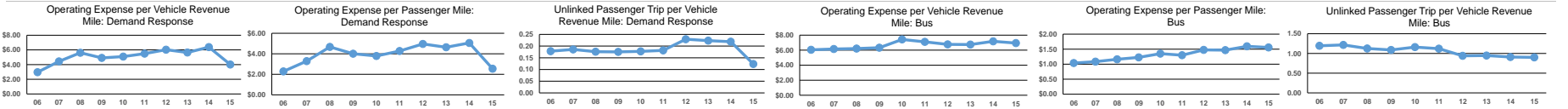
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	49	\$236,007	\$73,530	\$140,406	\$0	\$449,943
Demand Response	-	16	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>65</b>	<b>\$236,007</b>	<b>\$73,530</b>	<b>\$140,406</b>	<b>\$0</b>	<b>\$449,943</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$12,733,073	\$2,050,032	\$449,943	8,183,817	1,650,388	1,832,721	125,311	0.0	75	49	34.7%	10.5
Demand Response	\$1,505,505	\$203,821	\$0	591,476	46,441	375,873	27,060	0.0	22	16	27.3%	
<b>Total</b>	<b>\$14,238,578</b>	<b>\$2,253,853</b>	<b>\$449,943</b>	<b>8,775,293</b>	<b>1,696,829</b>	<b>2,208,594</b>	<b>152,371</b>	<b>0.0</b>	<b>97</b>	<b>65</b>	<b>33.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.95	\$101.61	\$1.56	\$7.72
Demand Response	\$4.01	\$55.64	\$2.55	\$32.42
<b>Total</b>	<b>\$6.45</b>	<b>\$93.45</b>	<b>\$1.62</b>	<b>\$8.39</b>



<sup>1</sup>Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.