

General Information

Urbanized Area Statistics - 2010 Census
 2 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 22 Riverside-San Bernardino, CA; 0 California Non-UZA

Service Consumption
 102,275,478 Annual Passenger Miles (PMT)
 14,596,534 Annual Unlinked Trips (UPT)
 48,412 Average Weekday Unlinked Trips
 24,424 Average Saturday Unlinked Trips
 17,456 Average Sunday Unlinked Trips

Database Information
 NTDID: 90146
 Reporter Type: Full Reporter

Service Area Statistics
 327 Square Miles
 1,515,836 Population

Service Supplied
 11,143,236 Annual Vehicle Revenue Miles (VRM)
 759,784 Annual Vehicle Revenue Hours (VRH)
 278 Vehicles Operated in Maximum Service (VOMS)
 330 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

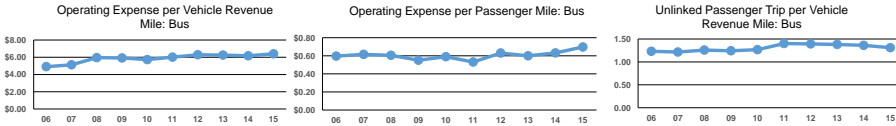
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	278	\$36,743,993	\$1,231,964	\$5,022,280	\$68,919	\$43,067,156
Total	-	278	\$36,743,993	\$1,231,964	\$5,022,280	\$68,919	\$43,067,156

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$71,324,442	\$18,890,298	\$43,067,156	102,275,478	14,596,534	11,143,236	759,784	1.5	330	278	15.8%	6.0
Total	\$71,324,442	\$18,890,298	\$43,067,156	102,275,478	14,596,534	11,143,236	759,784	1.5	330	278	15.8%	6.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.40	\$93.87	\$0.70	\$4.89	1.3
Total	\$6.40	\$93.87	\$0.70	\$4.89	1.3



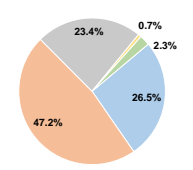
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,890,298	26.5%
Local Funds	\$33,640,329	47.2%
State Funds	\$16,672,485	23.4%
Federal Assistance	\$504,075	0.7%
Other Funds	\$1,617,255	2.3%
Total Operating Funds Expended	\$71,324,442	100.0%

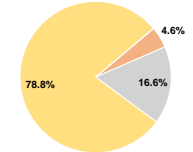
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,964,484	4.6%
State Funds	\$7,168,910	16.6%
Federal Assistance	\$33,933,762	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,067,156	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,583,249	17.6%
Materials and Supplies	\$5,275,161	7.4%
Purchased Transportation	\$52,737,533	73.9%
Other Operating Expenses	\$728,499	1.0%
Total Operating Expenses	\$71,324,442	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)